

CONSOLIDATED PROFIT AND LOSS ACCOUNT

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for the year ended 31 December 2002

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	2	674,704	341,041
Cost of sales		(347,410)	(186,189)
Gross profit		327,294	154,852
Other revenues	2	4,784	2,606
Selling and distribution expenses		(66,403)	(29,040)
Administrative expenses		(35,378)	(16,915)
Other operating expenses		(15,931)	(11,002)
Operating profit	3	214,366	100,501
Finance costs	4	(2,690)	(1,461)
Profit before taxation		211,676	99,040
Taxation	5	(67,048)	(15,874)
Profit after taxation		144,628	83,166
Minority interests		—	18
Profit attributable to shareholders	6	<u>144,628</u>	<u>83,184</u>
Dividends	7	<u>26,736</u>	<u>15,380</u>
			<i>As restated</i>
Basic earnings per share	8	<u>HK\$0.2888</u>	<u>HK\$0.2563</u>
Diluted earnings per share	8	<u>HK\$0.2855</u>	<u>HK\$0.2486</u>