

# **FIVE YEAR FINANCIAL SUMMARY** **1**

The following is a summary of the published consolidated/combined results and of the assets and liabilities of the Group for each of the five years ended 31 December 2002 prepared on the basis set out in the note below:

## RESULTS

	Year ended 31 December				
	2002	2001	2000	1999	1998
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Turnover	<b><u>674,704</u></b>	<u>341,041</u>	<u>188,734</u>	<u>106,547</u>	<u>86,628</u>
PROFIT BEFORE TAXATION	<b>211,676</b>	99,040	62,023	31,842	23,657
Taxation	<b><u>(67,048)</u></b>	<u>(15,874)</u>	<u>(7,488)</u>	<u>(4,158)</u>	<u>—</u>
PROFIT AFTER TAXATION	<b>144,628</b>	83,166	54,535	27,684	23,657
Minority interests	<u>—</u>	<u>18</u>	<u>—</u>	<u>—</u>	<u>—</u>
PROFIT ATTRIBUTABLE TO SHAREHOLDERS	<b><u>144,628</u></b>	<u>83,184</u>	<u>54,535</u>	<u>27,684</u>	<u>23,657</u>

## 2 FIVE YEAR FINANCIAL SUMMARY *(cont'd)*

### ASSETS AND LIABILITIES

	As at 31 December				
	2002	2001	2000	1999	1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
INTANGIBLE ASSETS	72,844	85,040	—	—	—
FIXED ASSETS	153,501	83,096	73,083	58,632	62,102
DEPOSIT FOR PURCHASE OF LAND	42,056	—	—	—	—
DEPOSITS FOR PURCHASES OF OTHER FIXED ASSETS	64,488	4,860	—	—	—
OTHER DEPOSITS AND CLUB DEBENTURE	2,240	6,018	350	350	350
INVESTMENT SECURITIES	63,100	—	—	—	—
PLEDGED BANK DEPOSITS	8,115	4,014	—	—	—
CURRENT ASSETS	421,709	219,074	116,354	40,723	25,878
TOTAL ASSETS	828,053	402,102	189,787	99,705	88,330
CURRENT LIABILITIES	90,965	68,927	52,679	36,607	45,935
NON-CURRENT LIABILITIES	26,129	36,536	4,298	5,345	6,326
TOTAL LIABILITIES	117,094	105,463	56,977	41,952	52,261
MINORITY INTERESTS	2,136	2,136	—	—	—
NET ASSETS	708,823	294,503	132,810	57,753	36,069

*Note: The summary of the combined results and of the assets and liabilities of the Group for each of the two years ended 31 December 1999 has been extracted from the Company's prospectus dated 5 December 2000. The results of the Group for each of the two years ended 31 December 2002 and of the assets and liabilities of the Group as at 31 December 2001 and 2002 are set out in the financial statements on pages 37 to 39. The summary of the consolidated/combined results for each of the three years ended 31 December 2000, and of the assets and liabilities as at 31 December 1998 and 1999 of the Group includes the results, assets and liabilities of the Company and its subsidiaries as if the current Group structure had been in existence throughout the three years ended 31 December 2000.*