

Five Year Financial Summary

For the year ended 31st March 2003

RESULTS

	Year ended 31st March				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover					
— continued	228,905	238,112	238,788	220,812	259,824
— discontinued operation	—	—	1,570	—	—
	228,905	238,112	240,358	220,812	259,824
Loss before taxation					
— continued operation	(92,973)	(6,798)	(31,270)	(33,682)	(26,615)
— discontinued operation	—	—	10	—	—
	(92,973)	(6,798)	(31,260)	(33,682)	(26,615)
Taxation	568	(127)	(231)	(105)	(2,302)
Loss after taxation	(92,405)	(6,925)	(31,491)	(33,787)	(28,917)
Minority interests	141	—	—	235	(29)
Loss for the year	(92,264)	(6,925)	(31,491)	(33,552)	(28,946)

ASSETS AND LIABILITIES

	At 31st March				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total assets	111,663	122,822	111,182	83,460	319,685
Total liabilities	(102,810)	(118,011)	(124,452)	(130,282)	(233,557)
Minority interests	—	—	—	—	(94)
Surplus (deficiency) of shareholders' funds	8,853	4,811	(13,270)	(46,822)	86,034