

FIVE-YEAR FINANCIAL SUMMARY

RESULTS

	1999		2000		2001		2002		2003	
	Continuing operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operations (Note (i))	Continuing operations	Discontinued operation (Note (i))
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	155,065	8,769	48,476	7,815	50,729	3,717	32,822	5,929	16,603	1,471
Operating profit/(loss)										
less finance costs	15,811	(4,452)	50,134	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)
Share of results of associated companies	1,022	-	(7)	-	-	-	-	-	-	-
Profit/(loss) before taxation	16,833	(4,452)	50,127	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)
Taxation	3,286	-	2,205	-	-	-	(1,033)	-	(1,841)	-
Profit/(loss) after taxation	20,119	(4,452)	52,332	(9,234)	(244,089)	(13,034)	(33,140)	(12,995)	(41,458)	(12)
Minority interests	-	-	-	-	382	-	427	-	66	-
Profit/(loss) attributable to shareholders	20,119	(4,452)	52,332	(9,234)	(243,707)	(13,034)	(32,713)	(12,995)	(41,392)	(12)

ASSETS AND LIABILITIES

Total assets	1,010,503	6,500	411,515	2,656	440,064	9,890	349,193	1,128	258,749	-
Current liabilities	(651,125)	(524)	(28,412)	(511)	(145,284)	(890)	(93,469)	(817)	(47,656)	-
Employment of funds	359,378	5,976	383,103	2,145	294,780	9,000	255,724	311	211,093	-
Shareholders' fund	356,637	5,976	382,776	2,145	294,034	9,000	254,371	311	208,501	-
Long term bank loans and deferred taxation	2,488	-	-	-	-	-	1,034	-	2,339	-
Amount due to a holding company	253	-	253	-	253	-	253	-	253	-
Obligations under finance leases	-	-	74	-	-	-	-	-	-	-
Minority interests	-	-	-	-	493	-	66	-	-	-
Funds employed	359,378	5,976	383,103	2,145	294,780	9,000	255,724	311	211,093	-

Note (i):

The provisions of internet and related services which commenced on 28th February 1997 was disposed of on 31st December 2001.

The provisions of facility management consultancy and solutions services which commenced on 13th October 2000 was disposed of on 31st August 2002.