

Consolidated Profit and Loss Account

綜合損益表

Year ended 31 March 2003
截至二零零三年三月三十一日止年度

		Notes 附註	2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元
TURNOVER	營業額	6	12,510,753	10,521,022
Cost of inventories sold	售出存貨成本		(11,509,704)	(9,552,553)
Selling expenses	銷售費用		(84,403)	(93,534)
Promotion and advertising expenses	推廣及宣傳費用		(85,279)	(63,975)
Staff costs	員工成本		(309,806)	(274,337)
Other operating expenses	其他營運費用		(259,140)	(269,197)
EARNINGS BEFORE INTEREST, TAX AND DEPRECIATION	扣除利息、稅項及 折舊前之盈利		262,421	267,426
Depreciation	折舊		(40,266)	(24,780)
Interest income	利息收入		3,436	6,605
PROFIT FROM OPERATING ACTIVITIES	經營溢利	7	225,591	249,251
Finance costs	融資成本	8	(34,785)	(45,892)
Share of losses of associates	應佔聯營公司虧損		(5,034)	(381)
PROFIT BEFORE TAX	除稅前溢利		185,772	202,978
Tax	稅項	11	(4,398)	(11,007)
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前溢利		181,374	191,971
Minority interests	少數股東權益		(212)	(20,580)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經營溢利 淨額	12	181,162	171,391
DIVIDENDS	股息	13	63,372	59,936
EARNINGS PER SHARE	每股盈利	14		
Basic	基本		21.1 HK cents 港仙	20.4 HK cents 港仙
Diluted	攤薄		20.9 HK cents 港仙	20.2 HK cents 港仙