

Five Year Financial Summary

五年財務摘要

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial information, is set out below.

本集團過往五個財政年度摘錄自己公佈經審核財務資料之業績、資產、負債及少數股東權益概要如下。

Results

業績

		Year ended 31 March 截至三月三十一日止年度				
		2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元	1999 一九九九年 HK\$'000 港幣千元
TURNOVER	營業額	12,510,753	10,521,022	8,569,444	6,511,441	4,735,382
Earnings before interest, tax and depreciation	扣除利息、稅項及折舊前之盈利	262,421	267,426	230,880	173,010	135,876
Depreciation	折舊	(40,266)	(24,780)	(18,395)	(17,015)	(16,002)
Interest income	利息收入	3,436	6,605	6,510	1,396	7,235
PROFIT FROM OPERATING ACTIVITIES	經營溢利	225,591	249,251	218,995	157,391	127,109
Finance costs	融資成本	(34,785)	(45,892)	(58,332)	(41,726)	(28,760)
Share of losses of associates	應佔聯營公司虧損	(5,034)	(381)	—	—	—
PROFIT BEFORE TAX	除稅前溢利	185,772	202,978	160,663	115,665	98,349
Tax	稅項	(4,398)	(11,007)	—	—	—
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前溢利	181,374	191,971	160,663	115,665	98,349
Minority interests	少數股東權益	(212)	(20,580)	(18,942)	—	—
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經營溢利淨額	181,162	171,391	141,721	115,665	98,349

Assets and Liabilities

資產與負債

		As at 31 March 於三月三十一日				
		2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元	1999 一九九九年 HK\$'000 港幣千元
TOTAL ASSETS	總資產	3,911,054	2,901,679	2,396,212	1,674,863	1,130,711
TOTAL LIABILITIES	總負債	2,526,672	1,640,242	2,107,075	1,545,936	1,002,420
NET ASSETS	資產淨值	1,384,382	1,261,437	289,137	128,927	128,291