

# Consolidated Profit and Loss Account

## 綜合損益表

For the year ended 31st March 2003 截至二零零三年三月三十一日止年度

		Note	2003 HK\$'000 港幣千元	2002 HK\$'000 港幣千元
		附註		
Turnover	營業額	2	1,641,385	1,537,411
Cost of goods sold	銷售成本		(912,110)	(875,385)
Gross profit	毛利		729,275	662,026
Other revenues	其他收益	2	24,620	28,132
Staff costs	員工成本	12	(292,902)	(282,928)
Depreciation and amortisation	折舊及攤銷		(44,468)	(59,193)
Other operating expenses	其他經營費用		(307,890)	(308,568)
Operating profit	經營溢利	3	108,635	39,469
Finance costs	財務費用	4	(237)	(289)
Loss on disposal of subsidiaries	出售附屬公司虧損	25(c)	(11,800)	–
Restructuring costs and provisions for debts of several subsidiaries	數間附屬公司之重組成本 及呆賬撥備	5	–	(64,877)
Store closure costs	店舖關閉費用	6	–	(10,665)
Impairment of fixed assets of an e-commerce business – sasa.com	電子商務 – sasa.com 之固定資產減值		–	(8,915)
Deficit on revaluation of an investment property, leasehold land and buildings	投資物業·租賃土地及樓宇 之重估貶值	13(b)&(c)	(123)	(18,919)
Impairment of goodwill	商譽減值	15	(3,688)	–
Profit/(loss) before taxation	除稅前溢利／(虧損)		92,787	(64,196)
Taxation	稅項	7(a)	(36,237)	(9,652)
Profit/(loss) after taxation	除稅後溢利／(虧損)		56,550	(73,848)
Minority interests	少數股東權益		8,913	2,673
Profit/(loss) attributable to shareholders	股東應佔溢利／(虧損)	8	65,463	(71,175)
Dividends	股息	9	76,001	64,128
Earning/(loss) per share – Basic	每股盈利／(虧損) – 基本	10	5.1 cents仙	(5.3) cents仙