

# Five Year Summary

(Expressed in Hong Kong dollars)

	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000
<b>Results</b>					
Turnover	477,471	512,317	641,109	710,489	<b>885,031</b>
Profit from operations	50,520	75,053	101,434	113,967	<b>133,444</b>
Finance costs	(14,842)	(19,026)	(33,491)	(23,296)	<b>(19,695)</b>
Profit from ordinary activities before taxation	35,678	56,027	67,943	90,671	<b>113,749</b>
Taxation	(3,244)	(5,294)	(6,098)	(8,392)	<b>(9,623)</b>
Profit attributable to shareholders	32,434	50,733	61,845	82,279	<b>104,126</b>
Earnings per share					
- Basic (note 2)	3.17 cents	4.95 cents	6.04 cents	8.04 cents	<b>8.00 cents</b>
- Diluted	-	-	-	-	<b>7.87 cents</b>
<b>Assets and liabilities</b>					
Fixed assets	113,138	176,425	246,854	259,797	<b>273,065</b>
Other non-current assets	3,512	10,842	14,881	10,892	<b>5,973</b>
Net current assets	72,516	61,698	47,233	89,611	<b>222,294</b>
Total assets less current liabilities	189,166	248,965	308,968	360,300	<b>501,332</b>
Non-current liabilities	(104,272)	(149,338)	(147,496)	(123,700)	<b>(78,846)</b>
Net assets	84,894	99,627	161,472	236,600	<b>422,486</b>
Share capital	6,600	6,600	6,600	6,600	<b>133,557</b>
Reserves	78,294	93,027	154,872	230,000	<b>288,929</b>
	84,894	99,627	161,472	236,600	<b>422,486</b>

## Notes:

- (1) The Group's results and assets and liabilities for each of the five years ended 31 March 2003 are prepared on the basis as set out in note 2 on the financial statements.
- (2) The calculation of earnings per share for the four years ended 31 March 2002 is based on the profit attributable to shareholders for the respective periods and on the assumption that 1,024,000,000 shares of the Company were in issue, comprising those shares issued as part of the reorganisation of the Group, as referred to in note 1 to the financial statements.