

綜合損益表 *Consolidated Profit and Loss Account*

Year ended 31 March 2003

截至二零零三年三月三十一日止年度

			2003	2002
		Notes	HK\$'000	HK\$'000
		附註	港幣千元	港幣千元
TURNOVER	營業額	5	5,198,585	4,720,333
Cost of sales	銷售成本		(3,514,174)	(3,244,939)
Gross profit	毛利		1,684,411	1,475,394
Other revenue and gains	其他收入及收益	5	29,004	29,686
Selling and distribution costs	銷售及分銷費用		(777,238)	(656,710)
Administrative expenses	行政費用		(339,300)	(311,711)
Other operating expenses, net	其他營運費用，淨額		21,857	(5,241)
PROFIT FROM OPERATING ACTIVITIES	經常業務溢利	6	618,734	531,418
Share of profit of an associate	應佔聯營公司溢利		46,630	62,157
Finance costs	財務費用	8	(2,787)	(5,770)
PROFIT BEFORE TAX	除稅前溢利		662,577	587,805
Tax	稅項	9	(37,926)	(29,501)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前溢利		624,651	558,304
Minority interests	少數股東權益		(34,089)	(28,197)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經常業務溢利淨額	10	590,562	530,107
DIVIDENDS	股息	11		
Interim	中期		145,642	101,812
Proposed final	擬派末期		185,437	158,838
			331,079	260,650
EARNINGS PER SHARE (HK cents)	每股盈利 (港幣仙)	12		
Basic	基本		44.6	41.5
Diluted	攤薄後		44.6	40.3