

FIVE YEAR FINANCIAL SUMMARY

CONSOLIDATED RESULTS

Year ended 31st March

	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	<u>1,875,177</u>	<u>2,041,948</u>	<u>1,781,341</u>	<u>773,413</u>	<u>933,992</u>
(Loss)/profit before taxation	(53,272)	40,057	43,077	10,337	(13,121)
Taxation	4,884	(9,086)	(10,331)	(3,379)	(5,595)
Minority interests	<u>(293)</u>	<u>(646)</u>	<u>(592)</u>	<u>(503)</u>	<u>(260)</u>
(Loss)/profit attributable to shareholders	<u>(48,681)</u>	<u>30,325</u>	<u>32,154</u>	<u>6,455</u>	<u>(18,976)</u>

CONSOLIDATED ASSETS AND LIABILITIES

At 31st March

	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total assets	1,162,678	1,117,653	973,409	1,112,292	<u>1,241,448</u>
Total liabilities	<u>(648,303)</u>	<u>(525,380)</u>	<u>(356,680)</u>	<u>(495,281)</u>	<u>(643,413)</u>
Shareholders' equity	<u>514,375</u>	<u>592,273</u>	<u>616,729</u>	<u>617,011</u>	<u>598,035</u>