

## FINANCIAL SUMMARY

### RESULTS

	Year ended 31 March				2003
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	HK\$'000
Turnover ( <i>Note</i> )	44,072	14,649	14,276	10,963	3,424
Profit (loss) from operations	192	758	6,874	2,234	(4,946)
Finance costs	(288)	-	-	-	-
Share of results of associates	-	-	1,593	3,801	651
Amortisation of goodwill arising on acquisition of an associate	-	-	-	(107)	(214)
(Loss) profit before taxation	(96)	758	8,467	5,928	(4,509)
Taxation	-	-	(203)	(1,072)	(17)
(Loss) profit after taxation	(96)	758	8,264	4,856	(4,526)
Minority interests	6	-	-	-	-
Net (loss) profit for the year	(90)	758	8,264	4,856	(4,526)

### ASSETS AND LIABILITIES

	At 31 March				2003
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	HK\$'000
Non-current assets	24,030	54,336	93,643	104,156	110,370
Net current (liabilities) assets	94,203	134,354	96,749	90,292	79,551
	118,233	188,690	190,392	194,448	189,921
Shareholders' funds	118,232	188,689	190,391	194,447	189,920
Minority interests	1	1	1	1	1
	118,233	188,690	190,392	194,448	189,921

*Note:* During the year, the Group has identified property rental as one of the principal activities of the Group. Accordingly, rental income was classified as turnover for comparative purposes.