

## FINANCIAL HIGHLIGHTS

	Note	2003 HK\$'000	2002 HK\$'000
Turnover		<b>36,337</b>	62,811
Operating profit (loss)		<b>10,182</b>	(104,066)
Operating profit (loss) after interest and tax		<b>6,030</b>	(114,667)
Net profit (loss) attributable to shareholders		<b>13,453</b>	(129,292)
Earnings (loss) per share			
Basic		<b>0.39 cent</b>	(7.0 cents)
Diluted		<b>0.34 cent</b>	(7.0 cents)
Average shareholders' equity		<b>77,551</b>	112,555
Average capital employed		<b>113,553</b>	138,420
At 31 March			
Total indebtedness	1	<b>77,103</b>	74,091
Shareholders' equity		<b>106,335</b>	48,766
Capital employed	2	<b>162,939</b>	64,167
<b>Ratio</b>			
Return (loss) on average capital employed (%)	3	<b>5%</b>	-83%
Return (loss) on average equity (%)	4	<b>17%</b>	-115%
Total debt to total capital (%)	5	<b>41%</b>	57%

### Notes:

1. Total indebtedness = total bank borrowings
2. Capital employed = shareholders' funds + minority interests + non-current liabilities
3. Return on average capital employed = operating profit tax after tax and interest / average capital employed
4. Return on average equity = net profit attributable to shareholders / average shareholders' equity
5. Total debt to total capital = debt/(shareholders' funds + minority interest + debt)