

# Group Financial Summary

## 1. RESULTS

	For the year ended 31 March,				
	1999 HK\$ million	2000 HK\$ million	2001 HK\$ million	2002 HK\$ million	2003 HK\$ million
Turnover	5,376.0	5,985.2	5,556.1	3,757.2	2,311.3
Operating profit (loss)					
before taxation	443.9	576.6	567.3	117.4	(75.2)
Share of results of associates/jointly controlled entities	39.6	35.2	30.8	5.0	30.6
Profit (loss) from ordinary activities before taxation	483.5	611.8	598.1	122.4	(44.6)
Taxation	(74.4)	(102.1)	(80.7)	(20.5)	(2.7)
Profit (loss) before minority interests	409.1	509.7	517.4	101.9	(47.3)
Minority interests	(0.8)	(6.6)	(9.1)	2.4	0.2
Profit (loss) attributable to shareholders	408.3	503.1	508.3	104.3	(47.1)

## 2. ASSETS AND LIABILITIES

	As at 31 March,				
	1999 HK\$ million	2000 HK\$ million	2001 HK\$ million	2002 HK\$ million	2003 HK\$ million
Total assets	3,291.6	4,288.6	5,163.5	2,825.9	3,244.1
Total liabilities	(1,832.5)	(2,710.0)	(3,553.4)	(1,467.9)	(2,004.6)
Minority interests	(17.8)	(23.4)	(28.0)	(27.4)	(26.1)
Shareholders' funds	1,441.3	1,555.2	1,582.1	1,330.6	1,213.4