

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 March 2003

	Notes	2003 HK\$'000	2002 HK\$'000
TURNOVER	5	215,523	199,499
Cost of sales		<u>(118,313)</u>	<u>(113,743)</u>
Gross profit		97,210	85,756
Other revenue		21,309	5,608
Selling and distribution costs		(17,783)	(13,588)
Administrative expenses		(28,467)	(24,704)
Other operating expenses, net		<u>(14,913)</u>	<u>(1,480)</u>
PROFIT FROM OPERATING ACTIVITIES	6	57,356	51,592
Finance costs	7	(3,078)	(2,530)
Share of loss of an associate		<u>(635)</u>	<u>—</u>
PROFIT BEFORE TAX		53,643	49,062
Tax	9	<u>(914)</u>	<u>(3,882)</u>
PROFIT BEFORE MINORITY INTERESTS		52,729	45,180
Minority interests		<u>(6,040)</u>	<u>(3,178)</u>
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	<u>46,689</u>	<u>42,002</u>
EARNINGS PER SHARE	11		
Basic		<u>HK2.06 cents</u>	<u>HK2.15 cents</u>
Diluted		<u>N/A</u>	<u>N/A</u>

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