

# 營業額及溢利分析表

## ANALYSIS OF TURNOVER AND PROFIT

截至二零零三年六月三十日止六個月 For the six months ended 30 June 2003

		二零零三年 (未經審核) 港幣千元 2003 (Unaudited) HK\$'000	二零零二年 (未經審核及重列) <sup>1</sup> 港幣千元 2002 (Unaudited and Restated) <sup>1</sup> HK\$'000
各項業務之營業額	Turnover by segment		
石油及化學品經銷	Petroleum and Chemical Distribution	5,978,428	4,557,996
零售	Retail	4,303,594	2,725,851
食品加工及經銷	Food Processing and Distribution	2,357,389	2,388,627
飲品	Beverage	1,908,632	1,845,602
紡織	Textiles	1,410,521	999,517
物業	Property	142,627	214,690
投資及其他業務	Investments and Others	167,877	272,646
小計	Subtotal	16,269,068	13,004,929
對銷業務間之交易	Elimination of inter-segment transactions	(78,905)	(71,706)
總額	Total	16,190,163	12,933,223
各項業務之股東應佔溢利	Profit attributable to shareholders by segment		
石油及化學品經銷	Petroleum and Chemical Distribution	285,507	182,018
零售	Retail	(88,818)	61,494
食品加工及經銷	Food Processing and Distribution	175,461	172,274
飲品	Beverage	25,253	38,484
紡織	Textiles	82,274	47,167
物業	Property	165,931	97,071
投資及其他業務	Investments and Others	167,581	190,776
小計	Subtotal	813,189	789,284
公司總部利息淨額及費用	Net corporate interest and expenses	(63,456)	(63,822)
總額	Total	749,733	725,462

附註：

Notes:

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|------------------------------------|---|
| 1. 比較數字已經重列，以便符合本期間會計政策之遞延稅項改變。    | 1. The comparatives have been restated to conform with the current period presentation in light of the change in accounting policy for deferred taxation. |
| 2. 物流業務從物業業務重新分類至零售業務。             | 2. The logistics business has been reclassified under Retail segment from Property segment.   |
| 3. 由於有物業從固定資產改變用途為投資物業，導致遞延稅項負債減少。 | 3. Due to change in use of certain properties from fixed assets to investment properties, it resulted in a decrease in deferred tax liabilities.          |