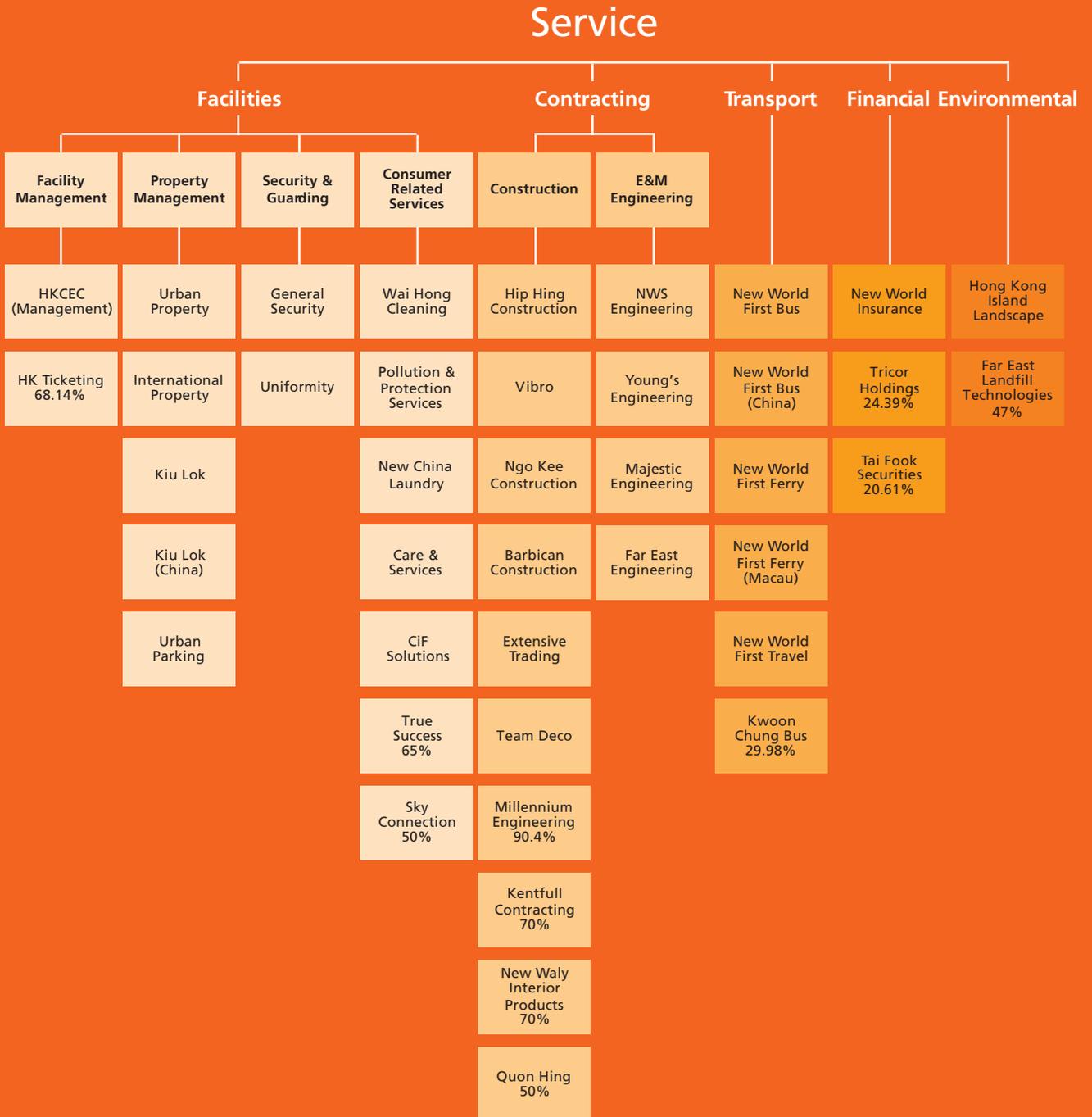


→ Project Key Facts and Figures

Service Management



Facilities

Facility Management

| Hong Kong Convention and Exhibition Centre (Management) Limited | | Hong Kong Ticketing Limited | |
|---|--|--------------------------------------|---|
| Services Offered | Provision of venues for regional and international exhibitions, conventions, meetings, entertainment and special events; catering, ticketing, etc. | Services Offered | Ticketing service for events |
| Gross Rentable Space | 64,000 sq.m. | No. of Tickets Sold Last Year | 275,057 |
| No. of Events Held This Year | 1,939 | Distribution Points | Internet, Call Centre, 15 Tom Lee Music Stores, 4 Venue Box Offices |
| Total No. of Events Held since Opening | 28,587 (House events and banquets in Bauhinia Room not included) | | |
| No. of Attendants This Year | 3,661,958 | | |

Property Management

| Urban Property Management Limited | | Kiu Lok Service Management Company Limited | |
|---|--|--|---|
| Services Offered | Property asset and facility management | Services Offered | Asset and facility management, agency and marketing, market research and promotion |
| No. of Projects Managed | 300 | Gross Floor Area Managed | 720,000 sq.m. |
| No. of Households Managed | 180,000 units | Major Projects | New World Centre, Shuk Tak Centre, Convention Plaza, The Amazon, etc. |
| Gross Floor Area Managed | 180 million sq.ft. | | |
| Major Projects | City One Shatin, Grand Millennium Plaza, Grenville House, Riviera Gardens and Riviera Plaza, Park Lane Shoppers' Boulevard, etc | | |
| Kiu Lok Property Services (China) Limited | | Urban Parking Limited | |
| Services Offered | Asset and facility management, agency and marketing, market research and promotion | Services Offered | Car park operation and management |
| Gross Floor Area Managed | 1.7 million sq.m. | No. of Parking Spaces | 25,000 |
| Major Projects | Beijing New World Centre, Chateau Regalia Beijing, Guangzhou Golden Lake Garden, Sun Shine 100 (Beijing), Guangzhou Shun Tak Business Centre, etc. | Major Projects | Hong Kong International Airport, Hong Kong Convention and Exhibition Centre, Princess Margaret Hospital, Golden Era Plaza, 39 public housing estates of Hong Kong Housing Authority, etc. |

Security & Guarding

| General Security (H.K.) Limited | | Uniformity Security Company Limited | |
|----------------------------------|---|-------------------------------------|---|
| Services Offered | Security and guarding services; armed & armoured transportation; special events security management; supply, installation and maintenance of security systems | Services Offered | Security and guarding services; gurkha guard services; special events security management; design, installation and maintenance of security systems |
| Security Force | 1,500 | Security Force | 1,000 |
| No. of Guarding Locations | 96 | No. of Guarding Locations | 92 |
| Major Clients | Hong Kong Jockey Club, Regal Hotels International, City One Shatin, Hong Kong Convention and Exhibition Centre, etc. | Major Clients | MTR Corporation Ltd, Government Secretariat, Sino Estates Management Ltd, etc. |

Consumer Related Services

| Wai Hong Cleaning & Pest Control Company Limited | | Pollution & Protection Services Limited | |
|--|--|---|---|
| Services Offered | Cleaning management, pest control, part-time domestic maid service, waste collection, disposal and recycling, etc. | Service Offered | Cleaning management, service apartment maid service, marble and granite protection and restoration, curtain wall cleaning, carpet / fabric protection treatment, etc. |
| Major Clients | MTR Corporation Ltd, Hong Kong University of Science and Technology, Hang Seng Bank, Standard Chartered Bank, etc. | Major Clients | Airport Authority Hong Kong, CLP Power Ltd, Legislative Council, The American Club Hong Kong, etc. |

→ Project Key Facts and Figures — Service Management

| New China Laundry Limited | | CiF Solutions Limited | |
|----------------------------------|---|---------------------------|--|
| Service Offered | Laundry service to hotels, restaurants, clubhouses and retail clients | Services Offered | Packaged IT applications, enterprise solutions and professional IT consultancy services |
| Major Clients | Grand Hyatt Hong Kong, New World Renaissance Hotel, Renaissance Harbour View Hotel, The Excelsior Hotel, Hong Kong Jockey Club, Leisure and Culture Services Department, etc. | Major Clients | ATICO International (HK) Ltd, British American Tobacco, Credit Suisse, Dah Chong Hong Ltd, SGS Hong Kong Ltd, etc. |
| Care & Services Company Limited | | Sky Connection Limited | |
| Service Offered | Residential care for the elderly | Service Offered | Retail of duty free liquor and tobacco |
| No. of Elderly under Care | 256 | Locations of Shops | Hong Kong International Airport, Hong Kong-Macau Ferry Terminal and China Ferry Terminal |
| Total Number of Beds | 341 | | |

Contracting

Construction

| Hip Hing Construction Company Limited | | Vibro (HK) Limited | |
|---------------------------------------|--|--|--|
| Service Offered | Construction engineering service | Service Offered | Civil engineering works, design & construction of foundation, site investigation |
| Total Contract Sum This Year | HK\$6,844 million | Total Contract Sum This Year | HK\$546 million |
| Contract on Hand | HK\$14,403 million (remaining work: HK\$7,398 million) | Contract on Hand | HK\$1,091 million (remaining work: HK\$542 million) |
| Major Projects | Chi Lin Nunnery, Hammer Hill Road Park, HK Disneyland Resort Project (Main Street, site infrastructure and back-of-house facilities), Cybercentre, The Harbourside, Sorrento, etc. | Major Projects | URAs Hanoi Road; Shatin New Town Stage II, Road T3 (Piling Works); URAs Wanchai Road / Tai Yuen Street Site A; King's Park KIL 11118; Tseung Kwan O Area 55B, etc. |
| Ngo Kee Construction Company Limited | | Barbican Construction Company, Limited | |
| Service Offered | Construction engineering service | Service Offered | Civil engineering and slope stabilizing works |
| Total Contract Sum This Year | HK\$210 million | Total Contract Sum This Year | HK\$198 million |
| Contract on Hand | HK\$384 million (remaining work: HK\$144 million) | Contract on Hand | HK\$1,888 million (remaining work: HK\$1,520 million) |
| Major Projects | Proposed residential development at 217-223 Prince Edward Road West, Kowloon, KIL 11143; proposed service apartment development at 157 Prince Edward Road West; Renovation to Braemar Hill Mansions, etc. | Major Projects | Shatin New Town Stage II Road T3 and associated roadworks; West Kowloon Reclamation - remaining roadworks Stage 3 - Phase 1; Sai Sha Road widening between Kam Ying Road and future trunk road T7 Junction; Shatin New Town - Stage II, Road D15 linking Lok Shun Path and Tai Po Road - road and drainage works, etc. |
| Extensive Trading Company Limited | | Team Deco International Limited | |
| Service Offered | Sales and supply of building material products, mechanical equipments, building automation system, IAQ control products, environmental products and systems; environmental consultancy and assessment work, etc. | Service Offered | Interior design service |
| No. of Retail Shops | 8 | Major Projects | The Park Lane Hotel Hong Kong, Resident Club House Discovery Bay, NTS Regional Police Headquarter, Shenyang Kempinski Hotel, Beijing Kempinski Service Apartment Units, etc. |
| New Waly Interior Products Limited | | Kentfull Contracting Limited | |
| Service Offered | Trading of interior products | Service Offered | Fitting out works |
| Types of Products | Imported wallcovering, designed carpet, interior lighting fixture, engineered wood flooring, fabrics, furniture, kitchen cabinet, reconstitute marble, etc. | Total Contract Sum This Year | HK\$100 million |
| | | Contract on Hand | HK\$79 million |
| | | Major Projects | Renovation works to 11/F & 12/F Grand Hyatt Hong Kong, Braemar Hill Mansions lift lobbies 15-43 Braemar Hill Road, Guangzhou New World Oriental Garden, etc. |

Contracting

E&M Engineering

NWS Engineering Limited

| | |
|-------------------------------------|---|
| Major Operating Companies | Young's Engineering Company Limited, Majestic Engineering Company Limited and Far East Engineering Services Limited |
| Services Offered | Mechanical and electrical engineering services |
| Total Contract Sum This Year | HK\$2,400 million |
| Contract on Hand | HK\$5,300 million (remaining work: HK\$2,600 million) |
| Major Projects | AIG Tower, KCRC West Rail Nam Cheong Station, Lok Ma Chau Terminus, Police Headquarter Phase III, Shanghai Raffles Square, Dalian Tin An Building, etc. |

Transport

New World First Bus Services Limited

| | |
|--------------------------|-------------------------------------|
| Services Offered | Franchised bus service in Hong Kong |
| Fleet Size | 769 buses |
| No. of Routes | 100 |
| Daily Patronage | 505,075 |
| Average Fleet Age | 4.5 years |

New World First Bus Services (China) Limited

| | |
|-------------------------|--|
| Services Offered | Public bus service in Mainland China (JV "Kunming New World First Bus Services Limited" will commence operation in early 2004) |
| Fleet Size | 663 buses |
| No. of Routes | 39 |

New World First Ferry Services Limited

| | |
|-------------------------|---|
| Services Offered | Passenger ferry service in Hong Kong waters |
| Fleet Size | 25 vessels |
| No. of Routes | 10 |
| Daily Patronage | 39,135 |

New World First Ferry Services (Macau) Limited

| | |
|-------------------------|--|
| Services Offered | Passenger ferry service between Macau and Tsim Sha Tsui, Hong Kong |
| Fleet Size | 8 vessels |
| Daily Patronage | 4,566 |

New World First Travel Services Limited

| | |
|-------------------------|--|
| Services Offered | Provision of travel service and travel-related products to travellers, including harbour cruises, cruise parties or seminars, overseas study tours, open-top bus chartering and other travel insurance service |
|-------------------------|--|

Financial

New World Insurance Management Limited

| | |
|-------------------------------|---|
| Service Offered | Risk and insurance management consultancy services |
| Annual Premium Handled | HK\$415 million |
| Major Clients | Asia Television Ltd, Credit Agricole Indosuez Group, GlaxoSmithKline Ltd, Linfox Holdings Hong Kong Ltd, etc. |

Environmental

Hong Kong Island Landscape Company Limited

| | |
|--------------------------------|---|
| Services Offered | Sale and hiring of plant products; design, building and maintenance of soft landscape work |
| Total Area of Nurseries | 2.2 million sq.ft. |
| Major Clients | Hotel Inter-Continental, The Peninsula, Grand Hyatt Hong Kong, Hong Kong Academy of Performing Arts, The Dynasty Club, etc. |