

Financial Summary 財務概要

Results

業績

		Year ended 31 March 截至三月三十一日止年度				
		1999 一九九九年 HK\$'000 千港元	2000 二零零零年 HK\$'000 千港元	2001 二零零一年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元
Turnover	營業額	107,290	92,011	165,368	53,400	9,578
Other operating income	其他經營收入	4,548	6,419	5,672	3,629	1,368
Operating costs	經營成本	(80,335)	(83,181)	(134,107)	(45,707)	(11,271)
Staff costs	員工成本	(14,371)	(13,746)	(16,899)	(11,205)	(8,127)
Other operating income (expenses)	其他經營收入(開支)	740	(32,243)	(13,316)	(12,078)	(26,982)
Impairment loss recognised in respect of properties under development	確認發展中物業減值虧損	(80,000)	(177,609)	(45,194)	(15,000)	(11,000)
Impairment loss recognised in respect of investments in securities	確認證券投資減值虧損	—	—	(159,300)	(43,664)	—
Impairment loss recognised in respect of goodwill attributable to a subsidiary	確認附屬公司商譽減值虧損	—	—	—	(13,553)	—
Loss from operations	經營虧損	(62,128)	(208,349)	(197,776)	(84,178)	(46,434)
Loss on disposal of subsidiaries	出售附屬公司虧損	—	—	—	(1,798)	—
Impairment loss recognised in respect of goodwill attributable to an associate	確認聯營公司商譽減值虧損	—	—	(98,915)	—	—
Impairment loss recognised in respect of investments in associates	確認聯營公司投資減值虧損	—	—	—	—	(64,200)
Finance costs	融資成本	(20,636)	(22,096)	(16,405)	(12,069)	(4,505)
Share of results of associates	分佔聯營公司業績	(31,916)	(285)	(13,813)	—	—
Share of result of a jointly controlled entity	分佔一共同控制公司業績	—	—	(5)	—	—
Loss before taxation	除稅前虧損	(114,680)	(230,730)	(326,914)	(98,045)	(115,139)
Taxation	稅項	(799)	(116)	(268)	(129)	(659)
Loss before minority interests	未計少數股東權益之虧損	(115,479)	(230,846)	(327,182)	(98,174)	(115,798)
Minority interests	少數股東權益	—	—	—	352	—
Net loss for the year	年度虧損淨額	(115,479)	(230,846)	(327,182)	(97,822)	(115,798)

Assets and Liabilities

資產與負債

		As at 31 March 於三月三十一日				
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Total assets	總資產	809,383	588,165	567,778	251,478	222,207
Total liabilities	總負債	(546,014)	(474,118)	(373,850)	(134,453)	(132,161)
Shareholders' funds	股東資金	263,369	114,047	193,928	117,025	90,046