

UNAUDITED CONSOLIDATED INCOME STATEMENTS
未經審核綜合收益表

For the six months ended 31 October 2003 截至二零零三年十月三十一日止六個月

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| | | | | For the six months ended 31 October | |
|-------------------------------|-----------|-------|----------|--|----------|
| | | | | 截至十月三十一日止六個月 | |
| | | | | 2003 | 2002 |
| | | | | 二零零三年 | 二零零二年 |
| | | | | US\$'000 | US\$'000 |
| | | | | 千美元 | 千美元 |
| | | Notes | | | |
| | | 附註 | | | |
| Turnover | 營業額 | 3 | 21,211 | 23,200 | |
| Cost of sales | 銷售成本 | | (3,029) | (4,216) | |
| Gross profit | 毛利 | | 18,182 | 18,984 | |
| Other operating income | 其他經營收入 | | 1,742 | 888 | |
| Administrative expenses | 行政開支 | | (12,759) | (12,872) | |
| Profit from operations | 經營溢利 | 4 | 7,165 | 7,000 | |
| Finance costs | 財務費用 | | (1) | (1) | |
| Profit before taxation | 除稅前溢利 | | 7,164 | 6,999 | |
| Taxation | 稅項 | 5 | (141) | (200) | |
| Profit for the period | 期間溢利 | | 7,023 | 6,799 | |
| Dividends | 股息 | 6 | 2,091 | 1,992 | |
| Earnings per share (US cents) | 每股盈利 (美仙) | 7 | | | |
| — Basic | — 基本 | | 1.1 | 1.1 | |
| — Diluted | — 攤薄 | | 1.1 | N/A 不適用 | |