

Financial Summary

	Year ended 30 September				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Turnover	297,336	433,536	310,362	258,952	219,521
(Loss)/Profit from operation	(3,436)	40,959	31,963	25,774	20,936
Interest income	321	136	91	55	45
Interest expenses	(185)	(241)	(243)	(233)	(245)
(Loss)/Profit before taxation	(3,300)	40,854	31,811	25,596	20,736
Taxation	(903)	(6,477)	(4,876)	(3,920)	(3,190)
(Loss)/Profit before minority interests	(4,203)	34,377	26,935	21,676	17,546
Minority interests	-	(43)	(44)	(32)	(20)
(Loss)/Profit attributable to shareholders	(4,203)	34,334	26,891	21,644	17,526
As at 30 September					
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Total assets	157,211	133,422	77,897	64,518	48,507
Total liabilities	(85,266)	(57,944)	(50,190)	(43,050)	(33,663)
Minority interests	-	-	(522)	(478)	(446)
Shareholders' funds	71,945	75,478	27,185	20,990	14,398