

CONSOLIDATED INCOME STATEMENT

Year ended 30 September 2003

	Notes	2003 HK\$'000	2002 HK\$'000
TURNOVER	4	259,563	267,158
COST OF SALES		(180,922)	(186,721)
GROSS PROFIT		78,641	80,437
OTHER REVENUE	4	1,019	533
SELLING AND DISTRIBUTION EXPENSES		(17,970)	(16,943)
ADMINISTRATIVE EXPENSES		(12,187)	(11,639)
OTHER OPERATING EXPENSES		(8,751)	(3,739)
PROFIT FROM OPERATING ACTIVITIES	6	40,752	48,649
FINANCE COSTS	8	(1,274)	(532)
PROFIT BEFORE TAX		39,478	48,117
TAX	9	(7,629)	(7,790)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	31,849	40,327
DIVIDENDS	11	—	—
EARNINGS PER SHARE	12		
– Basic		HK4.9 cents	HK7.6 cents
– Diluted		HK4.8 cents	N/A