

# Consolidated Income Statement 綜合收益表

For The Year Ended 31st December 2003

截至二零零三年十二月三十一日止年度

|                                                         |                 |             | 2003<br>二零零三年<br>HK\$'000<br>港幣千元 | Restated<br>重列後<br>2002<br>二零零二年<br>HK\$'000<br>港幣千元 |
|---------------------------------------------------------|-----------------|-------------|-----------------------------------|------------------------------------------------------|
|                                                         |                 | Notes<br>附註 |                                   |                                                      |
| Turnover                                                | 營業額             | 2           | 2,036,362                         | 1,908,344                                            |
| Cost of sales                                           | 銷售成本            |             | (1,645,214)                       | (1,514,265)                                          |
| Gross profit                                            | 毛利              |             | 391,148                           | 394,079                                              |
| Other income                                            | 其他收入            | 3           | 4,391                             | 15,507                                               |
| Selling and distribution expenses                       | 銷售及推銷費用         |             | (185,519)                         | (198,744)                                            |
| Administrative expenses                                 | 行政費用            |             | (125,331)                         | (129,116)                                            |
| Other operating expenses                                | 其他經營費用          |             | (24,465)                          | (32,675)                                             |
| Profit from operations                                  | 經營業務溢利          |             | 60,224                            | 49,051                                               |
| Net interest expenses                                   | 淨利息支出           | 4           | (11,046)                          | (13,761)                                             |
| Release of negative goodwill                            | 負商譽的變現          |             | 9,976                             | 6,382                                                |
| Operating profit                                        | 經營溢利            | 5           | 59,154                            | 41,672                                               |
| Share of results of a jointly<br>controlled entity      | 應佔共同控制個體<br>的業績 |             | 2,017                             | 1,366                                                |
| Profit from ordinary activities<br>before taxation      | 除稅前日常業務<br>的溢利  |             | 61,171                            | 43,038                                               |
| Taxation                                                | 稅項              | 7(b)        | (19,668)                          | (23,571)                                             |
| Profit after taxation                                   | 除稅後溢利           |             | 41,503                            | 19,467                                               |
| Minority interests                                      | 少數股東權益          |             | (3,268)                           | (1,766)                                              |
| Profit attributable to shareholders                     | 股東應佔溢利          | 9           | 38,235                            | 17,701                                               |
| Dividend attributable to the year                       | 本年度股息           |             |                                   |                                                      |
| Final dividend proposed after<br>the balance sheet date | 結算日後擬派<br>之末期股息 | 10          | 14,601                            | —                                                    |
| Earnings per share                                      | 每股盈利            | 11          |                                   |                                                      |
| Basic                                                   | 基本              |             | HK\$0.16                          | HK\$0.07                                             |