

Consolidated Profit and Loss Account

FOR THE YEAR ENDED 30TH SEPTEMBER

		2003	As restated 2002
	Note	HK\$'000	HK\$'000
Turnover	3	310,236	308,449
Other revenues	3	1,249	1,586
Cost of inventories sold		(79,710)	(82,993)
Staff costs	9	(84,768)	(70,410)
Depreciation		(13,786)	(10,051)
Other operating expenses		<u>(140,931)</u>	<u>(135,589)</u>
Operating (loss)/profit	4	(7,710)	10,992
Taxation	5	<u>(2,848)</u>	<u>(5,063)</u>
(Loss)/profit after taxation		(10,558)	5,929
Minority interests		<u>774</u>	<u>418</u>
(Loss)/profit attributable to shareholders	6	<u>(9,784)</u>	<u>6,347</u>
Dividends	7	<u>4,829</u>	<u>7,462</u>
(Loss)/earnings per share			
Basic	8	<u>(3.0) cents</u>	<u>2.1 cents</u>