

Financial Highlights

(Financial figures are expressed in Hong Kong dollars)

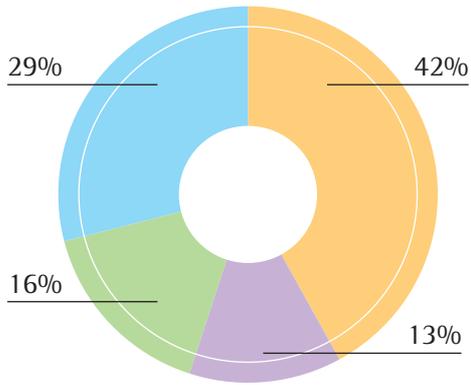
	2003	2002	Change
KEY MARKET STATISTICS			
Average daily turnover value on the Stock Exchange	\$10.4 billion	\$6.7 billion	55%
Average daily number of derivatives contracts traded on the Futures Exchange	41,889	30,038	39%
Average daily number of stock options contracts traded on the Stock Exchange	17,122	15,203	13%
	\$'000	As restated \$'000	
RESULTS			
Income	2,019,825	1,808,090	12%
Operating expenses	1,222,141	1,164,657	5%
Operating profit	797,684	643,433	24%
Share of profits less losses of associated companies	7,664	6,141	25%
Profit before taxation	805,348	649,574	24%
Taxation	(113,583)	(61,069)	86%
Profit attributable to shareholders	691,765	588,505	18%
Shareholders' funds	5,603,263	5,490,364 [#]	2%
Total assets*	19,802,264	14,035,471	41%
Earnings per share	\$0.66	\$0.56	18%
Interim dividend per share	\$0.18	\$0.08	125%
Final dividend declared per share	\$0.42	\$0.43	-2%
	\$0.60	\$0.51	18%
Dividend payout ratio	91%	91%	
SPECIAL DIVIDEND DECLARED PER SHARE	\$1.68	—	

* The Group's total assets include the margin funds received from Participants on futures and options contracts.

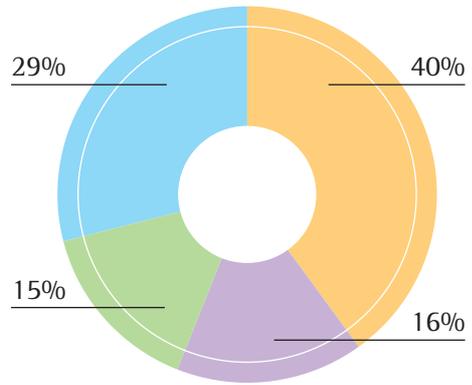
Audited and restated (down by \$6 million) as at 31 December 2002 due to the implementation of the new Hong Kong Statements of Standard Accounting Practice 12: Income Taxes

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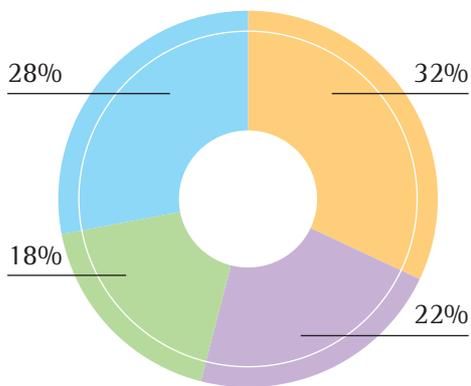
BY BUSINESS SEGMENT*



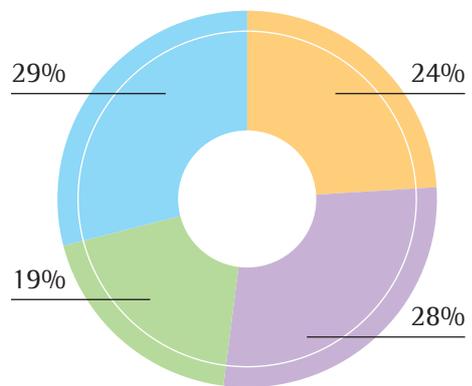
2003 Income



2002 Income



2003 Segment results



2002 Segment results

● Cash Market
 ● Derivatives Market
 ● Clearing Business
 ● Information Services

* Please refer to note 2 to the accounts on pages 105 to 108 for details. The business segments above exclude the Others Segment.