

FIVE YEAR SUMMARY

in dollar thousands except per share data

	2003	2002 Restated	2001	2000	1999
Results					
Gross turnover	1,158,649	1,326,642	1,376,423	1,433,150	1,342,902
(Loss)/profit from ordinary activities before taxation	(27,083)	43,580	95,534	93,608	63,470
Taxation	(9,456)	(16,225)	(5,131)	(6,631)	(6,744)
Minority interests	3,768	4,366	(1,669)	680	3,374
(Loss)/profit attributable to shareholders	(32,771)	31,721	88,734	87,657	60,100
Cash dividends attributable to the year	—	37,356	160,636	52,300	41,093
(Loss)/earnings per share	(0.09)	0.08	0.24	0.23	0.16
Cash dividends per share	—	0.10	0.43	0.14	0.11
Employment of assets					
Fixed assets	2,016,646	2,083,863	2,156,190	2,214,254	2,276,150
Held to maturity securities	13,391	29,844	48,584	19,001	10,473
Trademarks	37,413	—	—	—	—
Goodwill	5,318	—	—	—	—
Other assets	8,436	7,539	7,540	7,543	13,729
Inventories	75,503	87,263	95,503	93,244	111,834
Other current assets	157,476	236,222	188,496	249,235	269,818
Cash and cash equivalents	352,964	264,849	241,444	418,836	323,345
	2,667,147	2,709,580	2,737,757	3,002,113	3,005,349
Capital employed and liabilities					
Share capital	186,785	186,785	186,785	186,785	186,785
Reserves	1,837,274	1,878,318	1,975,054	2,047,052	2,007,062
Minority interests	97,154	101,375	106,351	105,504	105,748
Non-current liabilities	340,084	336,887	236,905	425,171	419,040
Short term bank loans	65,998	77,998	78,002	78,051	93,490
Other current liabilities	139,852	128,217	154,660	159,550	193,224
	2,667,147	2,709,580	2,737,757	3,002,113	3,005,349

Notes:

1. In order to comply with SSAP 34 "Employee benefits", the Group adopted a new accounting policy for defined benefit retirement plans in 2002. Figures for the years from 1999 to 2001 have not been adjusted for comparison purposes as it is not practicable to restate earlier years.
2. Pursuant to the revised (December 2001) SSAP 11 "Foreign currency translation", the Group changed its accounting policy for translation of the results of foreign subsidiaries in 2002. Figures for the years from 1999 to 2001 have not been adjusted for comparison purposes as the effect of this change in accounting policy is not material.
3. SSAP 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1st January 2003. In order to comply with this revised standard, the Group adopted a new accounting policy for deferred tax in 2003. Figures for the year 2002 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.