

FINANCIAL SUMMARY

	2003	2002	2001	2000	1999
RESULTS (HK\$'000)					
Turnover	488,175	426,916	355,004	260,038	169,782
EBITDA	208,694	180,222	153,556	110,636	72,758
EBIT	105,799	86,295	86,315	61,021	36,223
Net profit	81,784	71,106	58,906	41,690	27,483
CONSOLIDATED BALANCE SHEET DATA (HK\$'000)					
Current assets	710,832	609,554	1,139,174	403,779	327,859
Current liabilities	325,715	299,270	700,562	515,494	417,192
Shareholders' equity	1,288,373	1,209,750	1,129,798	354,978	312,441
CASH FLOW DATA (HK\$'000)					
Operating cashflow	157,765	100,577	247,894	122,274	52,895
FINANCIAL RATIOS					
Return on equity (%)	6.3	5.9	5.2	11.7	8.8
Current ratio (times)	2.18	2.04	1.63	0.78	0.79
EBITDA margin (%)	42.7	42.2	43.3	42.5	42.9
Net profit margin (%)	16.8	16.7	16.6	16.0	16.2