

Profit and Loss Accounts

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Year ended 31 December 2003

	Notes	Group		Company	
		2003 RMB'000	2002 RMB'000	2003 RMB'000	2002 RMB'000
REVENUE	3	4,900,202	5,056,763	297,966	276,918
Cost of sales		(3,956,458)	(3,826,730)	—	—
GROSS PROFIT		943,744	1,230,033	297,966	276,918
Other revenue	3	12,259	11,147	—	61
Selling and distribution costs		(117,583)	(103,463)	—	—
Administrative expenses		(161,829)	(155,696)	(8,653)	(17,283)
Other operating expenses		(13,841)	(12,345)	—	—
PROFIT FROM OPERATING ACTIVITIES	4	662,750	969,676	289,313	259,696
Finance costs	5	(12,622)	(13,035)	—	—
PROFIT BEFORE TAX		650,128	956,641	289,313	259,696
Tax	8	(98,071)	(133,883)	—	—
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	9	552,057	822,758	289,313	259,696
DIVIDENDS	10	165,466	372,864	165,466	372,864
EARNINGS PER SHARE	11				
Basic		RMB0.49	RMB0.76	N/A	N/A
Diluted		N/A	N/A	N/A	N/A