

# Summary of Financial Information

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial period/years, as extracted from the audited financial statements, is set out below.

|   | Period from<br>1 April 2003 to<br>31 December<br>2003 |                  | Year ended 31 March |                  |                  |
|---|---|------------------|---------------------|------------------|------------------|
|   | HK\$'000  | 2003<br>HK\$'000 | 2002<br>HK\$'000    | 2001<br>HK\$'000 | 2000<br>HK\$'000 |
| <b>RESULTS</b>  |   |                  |                     |                  |                  |
| TURNOVER  | <b>688,786</b>  | 1,024,638        | 1,103,086           | 1,165,033        | 1,524,698        |
| PROFIT/(LOSS)BEFORE TAX   | <b>(60,856)</b>                                       | (167,792)        | (196,286)           | (186,541)        | 37,000           |
| Tax   | <b>(14,569)</b>                                       | (4,713)          | (23)                | (10,375)         | (7,216)          |
| PROFIT/(LOSS)BEFORE<br>MINORITY INTERESTS                                       | <b>(75,425)</b>                                       | (172,505)        | (196,309)           | (196,916)        | 29,784           |
| Minority interests  | <b>(760)</b>  | (1,310)          | 5,240               | 8,147            | 3,199            |
| NET PROFIT/(LOSS)FROM<br>ORDINARY ACTIVITIES<br>ATTRIBUTABLE<br>TO SHAREHOLDERS | <b>(76,185)</b>                                       | (173,815)        | (191,069)           | (188,769)        | 32,983           |
| Dividends   | <b>-</b>  | -                | -                   | -                | -                |

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|   | As at                         | As at 31 March   |                  |                  |                  |
|---|-------------------------------|------------------|------------------|------------------|------------------|
|   | 31 December<br>2003<br>HK'000 | 2003<br>HK\$'000 | 2002<br>HK\$'000 | 2001<br>HK\$'000 | 2000<br>HK\$'000 |
| <b>ASSETS, LIABILITIES AND<br/>MINORITY INTERESTS</b> |                               |                  |                  |                  |                  |
| FIXED ASSETS  | 40,007                        | 54,858           | 93,656           | 97,684           | 96,133           |
| INVESTMENT PROPERTIES                                 | 28,800                        | 30,300           | 11,990           | 9,280            | 9,360            |
| INTERESTS IN ASSOCIATES                               | 3,415                         | 3,524            | 3,107            | 5,152            | 5,214            |
| LONG TERM INVESTMENTS                                 | –                             | 3,700            | 80,061           | 140,076          | –                |
| OTHER INVESTMENTS                                     | –                             | 3,511            | 59,038           | –                | –                |
| LONG TERM DEPOSIT                                     | –                             | –                | –                | 28,520           | –                |
| DEFERRED DEVELOPMENT COSTS                            | –                             | –                | –                | –                | 49,818           |
| CURRENT ASSETS  | 430,475                       | 509,405          | 448,388          | 759,586          | 785,685          |
| CURRENT LIABILITIES                                   | (427,659)                     | (453,706)        | (497,046)        | (582,413)        | (533,802)        |
| NET CURRENT ASSETS/<br>(LIABILITIES)                  | 2,816                         | 55,699           | (48,658)         | 177,173          | 251,883          |
| TOTAL ASSETS LESS<br>CURRENT LIABILITIES              | 75,038                        | 151,592          | 199,194          | 457,885          | 412,408          |
| NON-CURRENT LIABILITIES                               | (2,885)                       | (5,559)          | (22,166)         | (5,106)          | (5,550)          |
|   | 72,153                        | 146,033          | 177,028          | 452,779          | 406,858          |
| CONVERTIBLE BONDS                                     | –                             | (334,432)        | (197,966)        | (277,153)        | (6,200)          |
| EXCHANGEABLE BONDS                                    | –                             | –                | –                | –                | (50,375)         |
|   | 72,153                        | (188,399)        | (20,938)         | 175,626          | 350,283          |
| MINORITY INTERESTS                                    | (14,278)                      | (10,974)         | (9,700)          | (11,950)         | (56,028)         |
|   | 57,875                        | (199,373)        | (30,638)         | 163,676          | 294,255          |