

# 綜合收入報表 CONSOLIDATED INCOME STATEMENT

截至二零零三年十二月三十一日止年度 For the year ended 31st December, 2003

			二零零三年	二零零二年
		附註	2003	2002
		NOTES	千港元	千港元
			HK\$'000	HK\$'000
				(重列)
				(Restated)
營業額	Turnover	4	2,043,542	1,196,763
銷售成本	Cost of sales		(1,557,258)	(798,221)
毛利	Gross profit		486,284	398,542
其他經營收入	Other operating income	5	83,009	42,973
分銷成本	Distribution costs		(90,534)	(48,265)
行政開支	Administrative expenses		(224,930)	(160,167)
其他經營開支	Other operating expenses		(79,426)	(66,860)
商譽攤銷	Amortisation of goodwill		(9,670)	(9,364)
負商譽撥回	Release of negative goodwill		66,052	5,190
營業溢利	Profit from operations	6	230,785	162,049
財務成本	Finance costs	7	(29,767)	(17,356)
應佔聯營公司業績	Share of results of associates		18,066	3,960
重組一間聯營公司之收益	Gain on restructuring of an associate	17	19,835	—
出售一間聯營公司之收益	Gain on disposal of an associate		182	—
出售附屬公司之收益	Gain on disposal of subsidiaries	29	238	—
被視為出售附屬公司 之虧損	Loss on deemed disposal of a subsidiary	29	—	(1,889)
除稅前溢利	Profit before taxation		239,339	146,764
稅項	Taxation	9	21,159	15,473
未計少數股東權益前溢利	Profit before minority interests		218,180	131,291
少數股東權益	Minority interests		30,340	42,651
年內溢利	Profit for the year		187,840	88,640
股息	Dividend			
擬派末期股息每股	Proposed final dividend of 1.50 HK cents			
1.50港仙 (二零零二年：	(2002: 1.00 HK cent) per share			
1.00港仙)		10	39,350	26,190
每股盈利	Earnings per share	12	仙	仙
基本	Basic		7.17 cents	4.02 cents
攤薄	Diluted		仙	仙
			7.13 cents	3.70 cents