

Four Years Financial Summary

The summary of the results and the assets and liabilities of the Group for the three years ended 31 December 2002 are extracted from the Accountants' Report included in the Prospectus of the Company dated 30 June 2003.

| | Year ended 31 December | | | |
|---|------------------------|----------------|----------------|----------------|
| | 2003 | 2002 | 2001 | 2000 |
| | <i>RMB'000</i> | <i>RMB'000</i> | <i>RMB'000</i> | <i>RMB'000</i> |
| RESULTS | | | | |
| TURNOVER | 491,388 | 327,924 | 176,718 | 58,508 |
| Cost of sales | (285,485) | (155,617) | (80,350) | (25,462) |
| Gross profit | 205,903 | 172,307 | 96,368 | (33,046) |
| Other revenue | 867 | 527 | 1,588 | 2,073 |
| Selling and distribution costs | (56,795) | (52,305) | (36,387) | (23,451) |
| Administrative costs | (26,095) | (10,643) | (5,591) | (6,713) |
| Other operating costs | (10,511) | (8,767) | (5,110) | (2,115) |
| PROFIT FROM OPERATING ACTIVITIES | 113,369 | 101,119 | 50,868 | 2,840 |
| Finance costs | (945) | (521) | (2,165) | (2,719) |
| PROFIT BEFORE TAX | 112,424 | 100,598 | 48,703 | 121 |
| Tax | (3,996) | — | — | — |
| PROFIT BEFORE MINORITY INTERESTS | 108,428 | 100,598 | 48,703 | 121 |
| Minority interests | (406) | (479) | (435) | 96 |
| NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS | 108,022 | 100,119 | 48,268 | 217 |
| ASSETS, LIABILITIES AND MINORITY INTERESTS | | | | |
| TOTAL ASSETS | 558,494 | 271,837 | 168,355 | 120,359 |
| TOTAL LIABILITIES | (183,601) | (78,298) | (59,537) | (60,460) |
| MINORITY INTERESTS | (989) | (938) | (459) | (920) |
| NET ASSETS | 373,904 | 192,601 | 108,359 | 58,979 |