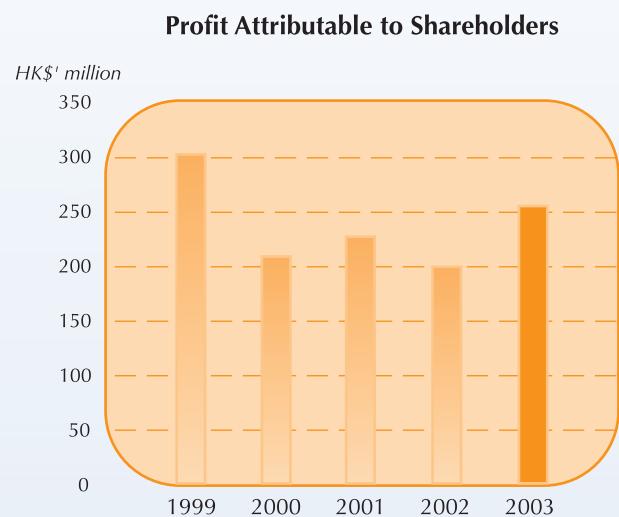


FIVE-YEAR FINANCIAL SUMMARY

CONSOLIDATED RESULTS - FOR THE YEAR ENDED 31ST DECEMBER

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Turnover	1,688,512	<u>1,115,404</u>	<u>1,217,754</u>	<u>1,163,236</u>	<u>1,129,670</u>
Profit before taxation	325,923	219,898	246,797	230,780	322,313
Taxation	(37,972)	<u>(18,129)</u>	<u>(18,212)</u>	<u>(20,157)</u>	<u>(18,545)</u>
Profit after taxation	287,951	201,769	228,585	210,623	303,768
Minority interests	(32,963)	<u>(2,059)</u>	<u>(1,353)</u>	<u>(1,463)</u>	<u>(1,254)</u>
Profit attributable to shareholders	254,988	<u>199,710</u>	<u>227,232</u>	<u>209,160</u>	<u>302,514</u>
Earnings per share (HK cents)	24.9	<u>20.1</u>	<u>22.8</u>	<u>20.9</u>	<u>29.9</u>



FIVE-YEAR FINANCIAL SUMMARY

CONSOLIDATED ASSETS AND LIABILITIES - AS AT 31ST DECEMBER

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Assets					
Intangible assets	200,655	4,711	—	—	—
Fixed assets	1,090,316	682,183	711,745	656,865	580,048
Construction-in-progress	34,212	29,172	45,883	60,148	60,019
Other investments	23,054	23,054	100,878	100,878	100,878
Deferred tax assets	8,062	—	—	—	—
Bank balances and cash	643,771	709,751	546,782	502,410	596,945
Other current assets	705,522	419,372	452,057	482,774	515,269
	2,705,592	1,868,243	1,857,345	1,803,075	1,853,159
Liabilities					
Current liabilities	690,407	155,104	175,568	168,835	215,630
Deferred tax liabilities	13,866	13,866	13,866	13,866	13,866
Deferred income	3,440	—	—	—	—
	707,713	168,970	189,434	182,701	229,496
Minority interests	168,231	22,437	11,697	12,634	12,577
Net assets	1,829,648	1,676,836	1,656,214	1,607,740	1,611,086

Earnings per Share

