

五年業績摘要

FIVE YEARS' FINANCIAL SUMMARY

下表載列截至二零零三年十二月三十一日止五個年度經審核之綜合業績及二零零三年十二月三十一日止五年度經審核之綜合資產及負債。

業績

(根據香港公認會計準則編製)

		截至12月31日止年度 For the year ended 31 December				
		二零零三年 2003 人民幣千元 Rmb'000	二零零二年 2002 人民幣千元 Rmb'000 (重列) (restated)	二零零一年 2001 人民幣千元 Rmb'000	二零零零年 2000 人民幣千元 Rmb'000	一九九九年 1999 人民幣千元 Rmb'000
營業額	Turnover	1,015,382	938,653	699,947	444,984	454,709
稅前盈利	Profit before taxation	107,257	85,819	41,126	18,046	61,578
稅項	Taxation	(13,795)	(10,780)	(13,738)	(8,647)	(13,263)
除少數股東前盈利	Profit before minority interests	93,462	75,039	27,388	9,399	48,315
少數股東權益	Minority interests	2,686	(2,244)	1,025	2,004	1,885
本年盈利	Net profit for the year	96,148	72,795	28,413	11,403	50,200

資產及負債

(根據香港公認會計準則編製)

		截至12月31日 At 31 December				
		2003 人民幣千元	2002 人民幣千元 (重列) (restated)	2001 人民幣千元	2000 人民幣千元	1999 人民幣千元
資產	Assets					
樓宇、機器和設備	Property, plant and equipment	780,252	595,516	492,153	492,748	403,136
在建工程	Construction in progress	73,115	231,920	128,786	48,079	51,631
商譽	Goodwill	3,583	4,031	—	—	—
無形資產	Intangible assets	3,642	4,680	2,812	4,227	2,107
聯營公司權益	Interests in associates	10,212	15,140	10,687	—	—
其他資產	Other assets	32,727	32,727	32,727	32,847	32,967
遞延稅項資產	Deferred tax assets	19,313	16,379	—	—	—
流動資產	Current assets	986,908	965,085	865,909	722,452	617,567
資產合計	Total assets	1,909,752	1,865,478	1,533,074	1,300,353	1,107,408
負債	Liabilities					
流動負債	Current liabilities	631,662	767,582	570,827	334,224	150,678
長期負債	Long term liabilities	32,070	81,438	1,700	—	—
負債合計	Total liabilities	663,732	849,020	572,527	334,224	150,678
少數股東權益	Minority interests	45,486	48,992	30,352	24,347	26,351
股本及儲備	Capital and reserves	1,200,534	967,466	930,195	941,782	930,379

截至二零零二年十二月三十一日止年度之財務報表已重列，以呈示附註2所述會計實務準則第十二條(經修訂)對會計政策之影響。本公司認為重列截至一九九九年十二月三十一日至二零零一年十二月三十一日之財務報表是沒有實際性的，因此沒有重列。

The following tables summarise the audited consolidated results of the Group for each of the five years ended 31 December 2003 and the audited assets and liabilities as at the year end date for each of the five years ended 31 December 2003.

RESULTS

(Prepared under accounting principles generally accepted in Hong Kong)

ASSETS AND LIABILITIES

(Prepared under accounting principles generally accepted in Hong Kong)

Financial statements for year ended 31 December 2002 had been restated and adjusted to reflect the change in accounting policy for the adoption of SSAP 12 (Revised) as described in note 2 to the financial statements. No restatement of financial statements for year ended 31 December 1999 to 31 December 2001 was made for the adoption of SSAP 12 (Revised) as the Company considered it is not practical to do so.