

Financial Highlights

FIVE-YEAR FINANCIAL SUMMARY

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Consolidated Income Statements					
Turnover	1,048,515	756,179	864,485	699,458	731,589
Profit (Loss) from operations	98,745	(89,290)	576	(90,748)	(79,888)
Provision for impairment loss of goodwill	–	–	–	–	(50,886)
Share of results of associates	–	–	(133)	141	(139)
Interest income	4,279	6,113	18,147	28,223	21,177
Interest expenses	(20,947)	(22,250)	(24,454)	(17,431)	(16,393)
Profit (Loss) before taxation	82,077	(105,427)	(5,864)	(79,815)	(126,129)
Taxation	(64)	(667)	(325)	(503)	(318)
Profit (Loss) from ordinary activities after taxation	82,013	(106,094)	(6,189)	(80,318)	(126,447)
Minority interests	(45,337)	43,755	(12,267)	51,595	29,348
Net profit (loss) for the year	36,676	(62,339)	(18,456)	(28,723)	(97,099)
Basic earnings (loss) per share	HK\$0.70	(HK\$1.18)	(HK\$0.35)	(HK\$0.55)	(HK\$1.85)
Consolidated Balance Sheets					
Fixed assets	1,430,045	1,387,830	1,112,779	908,476	769,413
Intangible asset	119	134	148	163	173
Interests in associates	(27)	(28)	(28)	(1,402)	344
Other investments	37,789	40,320	54,151	69,209	96,826
Other non-current assets	21,549	26,188	3,626	47,346	11,765
Current assets	346,086	272,794	425,192	407,569	469,006
Current liabilities	(303,838)	(240,180)	(266,545)	(252,243)	(220,843)
Non-current liabilities	(643,891)	(690,665)	(426,844)	(267,964)	(92,756)
Minority interests	(395,135)	(349,218)	(392,969)	(383,200)	(437,312)
Net assets	492,697	447,175	509,510	527,954	596,616
Issued capital	52,624	52,624	52,624	52,624	52,624
Reserves	440,073	394,551	456,886	475,330	543,992
Shareholders' equity	492,697	447,175	509,510	527,954	596,616

Note: Certain comparative figures have been restated to conform to current year's presentation.