

## FIVE YEAR FINANCIAL SUMMARY

The following table summarises the consolidated results, assets and liabilities of the Group for the five years ended 31st December:

	<b>2003</b> <b>HK\$'000</b>	As restated 2002 HK\$'000	As restated 2001 HK\$'000	As restated 2000 HK\$'000	As restated 1999 HK\$'000
<b>Results</b>					
Turnover	<b>519,675</b>	451,967	424,729	443,525	288,882
Profit before taxation	<b>34,216</b>	31,366	29,342	26,945	11,334
Taxation	<b>(2,978)</b>	(3,162)	(4,194)	(5,089)	(1,875)
Minority interests	<b>(210)</b>	–	–	–	(377)
Profit attributable to shareholders	<b>31,028</b>	28,204	25,148	21,856	9,082
<b>Assets</b>					
Fixed assets	<b>75,178</b>	76,740	57,912	42,225	44,428
Investment securities	<b>–</b>	–	–	–	1,172
Current assets	<b>253,385</b>	187,234	160,186	207,405	161,355
Total assets	<b>328,563</b>	263,974	218,098	249,630	206,955
<b>Liabilities</b>					
Current liabilities	<b>167,029</b>	155,803	133,969	155,384	133,110
Non-current liabilities	<b>13,761</b>	14,518	8,434	8,676	9,841
Total liabilities	<b>180,790</b>	170,321	142,403	164,060	142,951
Minority interests	<b>5,670</b>	–	–	–	–
Net assets	<b>142,103</b>	93,653	75,695	85,570	64,004

Notes:

- (1) The results, assets and liabilities of the Group for each of the five years ended 31st December have been prepared on the basis of merger accounting as if the Group, at the time when the Reorganisation in June 2003 was completed, had been in existence throughout the years presented.
- (2) Following the adoption of new SSAP12, issued by the HKSA which is effective on 1st January 2003, certain comparative figures have been restated to conform to the new policy.
- (3) For the financial year 1999, the accounts were not audited by PricewaterhouseCoopers Hong Kong.