

FINANCIAL SUMMARY

RESULTS

	For the year ended 31 December			
	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Turnover	<u>337,588</u>	<u>262,506</u>	<u>161,695</u>	<u>117,604</u>
Profit before taxation	<u>98,536</u>	87,280	39,217	33,468
Taxation	<u>(19,818)</u>	<u>(11,320)</u>	<u>(4,730)</u>	<u>(3,552)</u>
Net profit for the year	<u>78,718</u>	<u>75,960</u>	<u>34,487</u>	<u>29,916</u>

ASSETS AND LIABILITIES

	At 31 December			
	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Total assets	<u>329,927</u>	200,095	129,598	116,206
Total liabilities	<u>(75,406)</u>	<u>(88,036)</u>	<u>(67,534)</u>	<u>(69,093)</u>
Shareholders' funds	<u>254,521</u>	<u>112,059</u>	<u>62,064</u>	<u>47,113</u>

Notes:

1. The results for each of the three years ended 31 December 2002 were extracted from the prospectus of the Company dated 10 June 2003.
2. Assets and liabilities of the Group as at 31 December 2002, 2001 and 2000 were extracted from the prospectus of the Company dated 10 June 2003.