

綜合利潤表

Consolidated Profit and Loss Account

截至二零零三年十二月三十一日止年度 For the year ended 31st December, 2003

			二零零三年 2003 附註 Notes 人民幣千元 RMB'000	二零零二年 2002 人民幣千元 RMB'000
營業額	Turnover	4	1,181,009	836,201
銷售成本	Cost of sales		(897,044)	(632,102)
毛利	Gross profit		283,965	204,099
其他收入	Other revenues	6	38,795	39,794
銷售費用	Selling expenses		(75,693)	(68,260)
管理費用	General and administrative expenses		(152,482)	(226,117)
其他經營收入	Other operating income		11,723	1,102
其他經營費用	Other operating expenses		(403)	(60,000)
出售終止經營溢利	Gain on sale of discontinuing operation	5	777	—
經營溢利／（虧損）	Operating profit/(loss)	7	106,682	(109,382)
財務費用－淨額	Finance costs – net	9	(19,519)	(13,890)
佔聯營公司業績	Share of results of associates		228	233
除稅前溢利／（虧損）	Profit/(loss) before taxation		87,391	(123,039)
稅項（支出）／抵免	Taxation (charge)/credit	11	(17,008)	9,934
除稅後溢利／（虧損）	Profit/(loss) after taxation		70,383	(113,105)
少數股東權益	Minority interests		(25,607)	52,557
股東應佔溢利／（虧損）	Profit/(loss) attributable to shareholders	12	44,776	(60,548)
股息	Dividends	13	—	25,680
每股盈利／（虧損）	Earnings/(loss) per share	14	RMB0.07	RMB(0.09)

隨附的財務報表附註為本綜合財務報表的組成部分。

The accompanying notes are an integral part of these consolidated financial statements.