

Financial Summary

Set out below is a financial summary of the Group for five years ended 31 December, 2003:

RESULTS

	For the year ended 31 December,				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	81,827	99,801	115,845	134,163	150,545
Profit from operations	15,379	18,697	24,644	30,391	27,978
Finance costs	(169)	(39)	(23)	(24)	(265)
Profit before taxation	15,210	18,658	24,621	30,367	27,713
Taxation	(240)	(260)	(1,872)	(1,828)	(1,959)
Profit for the year	14,970	18,398	22,749	28,539	25,754
Earnings per share – basic	20.2 cents	13.8 cents	13.8 cents	17.3 cents	11.7 cents

ASSETS AND LIABILITIES

	As at 31 December,				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total assets	52,357	78,524	97,313	130,190	186,034
Total liabilities	(22,871)	(16,614)	(12,695)	(31,939)	(24,843)
Shareholders' funds	29,486	61,910	84,618	98,251	161,191

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