

FIVE YEAR FINANCIAL INFORMATION

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below. The amounts for each year in the five year summary have been adjusted for the effects of the retrospective changes in SSAP 12 (Revised) as detailed in note 2 to the financial statements.

	Year ended 31 December				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
RESULTS					
TURNOVER					
Continuing operations	483,467	1,051,836	504,822	651,704	421,470
Discontinued operations	—	—	216,171	628,882	733,811
	<u>483,467</u>	<u>1,051,836</u>	<u>720,993</u>	<u>1,280,586</u>	<u>1,155,281</u>
OPERATING PROFIT/(LOSS)	3,349	7,015	9,746	(133,568)	(13,491)
Finance costs	(1,009)	(2,070)	(5,015)	(11,819)	(12,828)
Share of profits and losses of associates	2,625	159	(145)	(153)	(103)
Negative goodwill recognised as income on acquisition of an associate	<u>2,818</u>	<u>45</u>	<u>—</u>	<u>—</u>	<u>—</u>
PROFIT/(LOSS) BEFORE TAX					
Continuing operations	7,783	5,149	40,875	(31,464)	29,433
Discontinued operations	—	—	(36,289)	(114,076)	(55,855)
	<u>7,783</u>	<u>5,149</u>	<u>4,586</u>	<u>(145,540)</u>	<u>(26,422)</u>
Tax					
Continuing operations	(335)	(1,281)	6,816	6,084	5,203
Discontinued operations	—	—	—	—	—
	<u>(335)</u>	<u>(1,281)</u>	<u>6,816</u>	<u>6,084</u>	<u>5,203</u>
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	7,448	3,868	11,402	(139,456)	(21,219)
Minority interests	—	—	17,534	34,875	27,140
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u>7,448</u>	<u>3,868</u>	<u>28,936</u>	<u>(104,581)</u>	<u>5,921</u>
As at 31 December					
	2003 HK\$'000	2002 HK\$'000 (Restated)	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
ASSETS, LIABILITIES AND MINORITY INTERESTS					
TOTAL ASSETS	343,458	341,367	379,844	563,412	666,472
TOTAL LIABILITIES	(67,477)	(72,834)	(126,900)	(331,663)	(354,613)
MINORITY INTERESTS	—	—	—	(17,534)	(52,409)
	<u>275,981</u>	<u>268,533</u>	<u>252,944</u>	<u>214,215</u>	<u>259,450</u>