

# Five Year Financial Summary

|  | <b>2003</b>     | 2002      | 2001      | 2000      | 1999      |
|--|-----------------|-----------|-----------|-----------|-----------|
|  | <b>HK\$'000</b> | HK\$'000  | HK\$'000  | HK\$'000  | HK\$'000  |
| Turnover                                   | <b>160,941</b>  | 332,168   | 315,580   | 470,641   | 1,130,877 |
| Operating (loss)/profit                    | <b>(32,334)</b> | (128,522) | (374,072) | 22,810    | 146,067   |
| Finance costs                              | <b>(4,860)</b>  | (7,703)   | (8,731)   | (14,505)  | (44,032)  |
| (Loss)/profit before taxation              | <b>(37,194)</b> | (136,225) | (382,803) | 8,305     | 102,035   |
| Taxation                                   | <b>(95)</b>     | (363)     | (13,944)  | (2,391)   | (32,481)  |
| Minority interests                         | <b>1,550</b>    | (266)     | 23,013    | 5,611     | (43,721)  |
| (Loss)/profit attributable to shareholders | <b>(35,739)</b> | (136,854) | (373,734) | 11,525    | 25,833    |
| Assets and liabilities                     |                 |           |           |           |           |
| Non-current assets                         | <b>252,196</b>  | 259,105   | 315,494   | 483,099   | 477,199   |
| Net current assets                         | <b>259,698</b>  | 280,249   | 362,599   | 610,791   | 680,032   |
| Total assets less current liabilities      | <b>511,894</b>  | 539,354   | 678,093   | 1,093,890 | 1,157,231 |
| Non-current liabilities                    | <b>(6,409)</b>  | (6,224)   | (5,958)   | (42,490)  | (93,408)  |
| Minority interests                         | <b>(30,778)</b> | (34,072)  | (36,016)  | (58,684)  | (62,838)  |
|  | <b>474,707</b>  | 499,058   | 636,119   | 992,716   | 1,000,985 |
| Share capital                              | <b>77,218</b>   | 77,218    | 77,218    | 77,218    | 77,218    |
| Reserves                                   | <b>397,489</b>  | 421,840   | 558,901   | 915,498   | 923,767   |
| Shareholders' funds                        | <b>474,707</b>  | 499,058   | 636,119   | 992,716   | 1,000,985 |