

# Financial Summary

	<b>Financial year ended 31st December,</b>				
	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Results</b>					
Turnover	1,008,912	1,267,520	1,743,774	1,812,277	<b>1,609,482</b>
Profit (loss) from operations	471,566	(77,652)	248,220	(210,777)	<b>512,844</b>
Other finance costs	(73,104)	(100,891)	(111,391)	(72,183)	<b>(61,277)</b>
Amortisation of goodwill	–	–	(4,760)	(7,142)	<b>(7,142)</b>
Release of negative goodwill	–	–	68,220	136,899	<b>237,923</b>
Amortisation of capital reserve	–	–	20,417	17,267	<b>17,267</b>
Warrant reserve realised on warrants expired	–	43,487	–	–	–
Share of results of associates	112,396	88,099	123,505	117,473	<b>135,708</b>
Share of results of jointly controlled entities	52,296	63,368	51,213	(22,730)	<b>22,900</b>
Profit (loss) before taxation	563,154	16,411	395,424	(41,193)	<b>858,223</b>
Taxation	(95,462)	(96,058)	(95,366)	(82,972)	<b>(127,518)</b>
Profit (loss) after taxation	467,692	(79,647)	300,058	(124,165)	<b>730,705</b>
Minority interests	(230,571)	(39,527)	(196,621)	(45,430)	<b>(244,239)</b>
Profit (loss) attributable to shareholders	237,121	(119,174)	103,437	(169,595)	<b>486,466</b>
Basic earnings (loss) per share	7.6¢	(3.5¢)	3.0¢	(5.0¢)	<b>15.3¢</b>

	<b>At 31st December,</b>				
	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Assets and liabilities</b>					
Total assets	9,633,927	9,790,876	12,848,540	10,601,116	<b>11,693,463</b>
Total liabilities	(2,660,156)	(2,849,868)	(4,127,031)	(3,021,926)	<b>(4,433,591)</b>
Minority interests	(2,965,232)	(2,628,352)	(4,447,482)	(3,589,897)	<b>(3,103,967)</b>
	4,008,539	4,312,656	4,274,027	3,989,293	<b>4,155,905</b>

Certain amounts for the year 2002 have been restated to reflect the adoption of SSAP 12 (Revised) "Income taxes".