

FIVE YEAR FINANCIAL SUMMARY



| | Year ended 31 December 2003 RMB'000 | Year ended 31 December 2002 RMB'000 | Year ended 31 December 2001 RMB'000 | Year ended 31 December 2000 RMB'000 | Year ended 31 December 1999 RMB'000 |
|---|--|--|--|--|--|
| Results | | | | | |
| Turnover | <u>158,719</u> | <u>180,273</u> | <u>203,024</u> | <u>147,831</u> | <u>201,897</u> |
| Profit from ordinary activities before taxation | <u>25,431</u> | <u>86,823</u> | <u>54,921</u> | <u>6,865</u> | <u>49,706</u> |
| Taxation | <u>(3,703)</u> | <u>(12,391)</u> | <u>-</u> | <u>(4,255)</u> | <u>(6,151)</u> |
| Profit before minority interests | <u>21,728</u> | <u>74,432</u> | <u>54,921</u> | <u>2,610</u> | <u>43,555</u> |
| Minority interests | <u>(6,799)</u> | <u>(16,551)</u> | <u>(11,193)</u> | <u>(842)</u> | <u>(2,280)</u> |
| Profit attributable to shareholders | <u>14,929</u> | <u>57,881</u> | <u>43,728</u> | <u>1,768</u> | <u>41,275</u> |
| Earnings per share (Note 2) | | | | | |
| Basic (RMB cents) | 0.49 | 1.92 | 1.58 | 0.07 | N/A |
| Diluted (RMB cents) | 0.49 | 1.77 | 1.53 | 0.07 | N/A |
| Assets and liabilities | | | | | |
| Non-current assets | <u>703,011</u> | <u>760,439</u> | <u>493,035</u> | <u>83,901</u> | <u>86,853</u> |
| Net current assets | <u>113,118</u> | <u>90,190</u> | <u>138,882</u> | <u>64,766</u> | <u>17,920</u> |
| Non-current liabilities | <u>350,000</u> | <u>380,000</u> | <u>296,671</u> | <u>-</u> | <u>-</u> |
| Minority Interests | <u>40,467</u> | <u>59,896</u> | <u>31,549</u> | <u>6,894</u> | <u>5,962</u> |
| Net assets | <u>425,662</u> | <u>410,733</u> | <u>303,697</u> | <u>141,773</u> | <u>98,811</u> |

Notes:

- The summary of results for each of the five years ended 31 December 2003 and assets and liabilities as at 31 December 1999, 2000, 2001, 2002 and 2003 have been extracted from the Group's annual reports for the respective years. The summary of the combined results for the year ended 31 December 1999 and assets and liabilities as at 31 December 1999 was prepared as if the then structure of the Group had been in existence throughout the financial year.
- As a result of the sub-division of shares in May 2001, figures for the year ended 31 December 2000 have been adjusted for comparison purposes.