

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

for the year ended 31 December 2003

	Note	2003 HK\$'000	As restated 2002 HK\$'000
Turnover	2	633,586	674,704
Cost of sales		(385,224)	(347,410)
Gross profit		248,362	327,294
Other revenues	2	6,395	4,784
Selling and distribution expenses		(72,567)	(66,403)
Administrative expenses		(48,432)	(35,378)
Other operating expenses		(9,224)	(15,931)
Operating profit	3	124,534	214,366
Finance costs	4	(2,304)	(2,690)
Profit before taxation		122,230	211,676
Taxation	5	(31,434)	(66,269)
Profit after taxation		90,796	145,407
Minority interests		1,442	—
Profit attributable to shareholders	6	92,238	145,407
Dividends	7	33,386	26,736
Basic earnings per share	8	HK\$0.1236	HK\$0.2904
Diluted earnings per share	8	HK\$0.1214	HK\$0.2870