

Five Years Financial Summary

	2003/2004	2002/2003	2001/2002	2000/2001	1999/2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	645,617	625,616	637,583	556,923	529,924
Gross profit	378,428	361,493	357,554	323,966	289,866
Gross profit margin	58.61%	57.78%	56.08%	58.17%	54.70%
Operating profit	52,316	41,070	35,762	47,507	45,402
Operating profit margin	8.10%	6.56%	5.61%	8.53%	8.57%
Profit attributable to shareholders	66,090	48,999	42,519	49,760	42,018
Bank balances and cash	96,135	96,696	80,123	76,436	101,883
Bank loan and overdraft	32,772	31,068	43,257	21,962	12,431
Total assets	497,411	433,055	407,842	346,692	276,191
Total liabilities	123,245	111,733	121,814	110,270	74,622
Shareholders' funds	374,166	321,322	286,028	236,422	201,569
Gearing ratio	0.09	0.10	0.15	0.09	0.06
Return on total assets employed	13.29%	11.31%	10.43%	14.35%	15.21%

Summary of the results and of the assets and liabilities of the Group for the latest five years have been extracted from this annual report and prior year's annual reports of the Group. Certain figures of 2002/2003 and 2001/2002 have been restated as a result of the prior year adjustment in respect of provision for deferred tax assets/liabilities in accordance with Statement of Standard Accounting Practice 12 "Income Taxes", issued by the Hong Kong Society of Accountants. Comparative figures for years before 2001/2002 have not been restated to reflect the change as the benefits derived from fully restating figures would not justify the cost of such restatement.