

CONSOLIDATED INCOME STATEMENT

綜合收益表

Year ended 31 March 2004

截至二零零四年三月三十一日止年度

		Notes 附註	2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (Restated) (重列)
TURNOVER	營業額	5	14,277,308	12,510,753
Cost of inventories sold and services provided	售出存貨及提供服務之成本		(13,337,168)	(11,509,704)
Selling expenses	銷售費用		(95,545)	(84,403)
Promotion and advertising expenses	推廣及宣傳費用		(83,091)	(85,279)
Staff costs	員工成本		(368,688)	(309,806)
Other operating expenses, net	其他營運費用淨額		(267,175)	(259,140)
EARNINGS BEFORE INTEREST, TAX AND DEPRECIATION	扣除利息、稅項及折舊前之盈利		125,641	262,421
Depreciation	折舊		(54,417)	(40,266)
Interest income	利息收入		3,126	3,436
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	74,350	225,591
Finance costs	融資成本	7	(46,751)	(34,785)
Share of losses of associates	應佔聯營公司虧損		(3,498)	(5,034)
PROFIT BEFORE TAX	除稅前溢利		24,101	185,772
Tax	稅項	10	2,441	(6,517)
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前溢利		26,542	179,255
Minority interests	少數股東權益		7,388	(212)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務之溢利淨額	11	33,930	179,043
DIVIDEND	股息	12	—	63,372
EARNINGS PER SHARE	每股盈利	13		
Basic	基本		3.95 HK cents 港仙	20.85 HK cents 港仙
Diluted	攤薄		3.92 HK cents 港仙	20.65 HK cents 港仙