

FIVE YEAR FINANCIAL SUMMARY

五年財務摘要

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial information, is set out below. The amounts in respect of the three financial years ended 31 March 2003 in the five year financial summary have been adjusted for the effects of the retrospective changes in accounting policy affecting deferred tax assets, as detailed in note 2 to the financial statements.

本集團過往五個財政年度摘錄自己公佈經審核財務資料之業績、資產、負債及少數股東權益概要如下。五年財務摘要中截至二零零三年三月三十一日止三個財政年度之金額，已就影響遞延稅項資產之會計政策之追溯變動之影響作出調整，詳情載於財務報表附註2。

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (Restated) (重列)	2002 二零零二年 HK\$'000 港幣千元 (Restated) (重列)	2001 二零零一年 HK\$'000 港幣千元 (Restated) (重列)	2000 二零零零年 HK\$'000 港幣千元
TURNOVER	營業額	14,277,308	12,510,753	10,521,022	8,569,444	6,511,441
Earnings before interest, tax and depreciation	扣除利息、稅項及 折舊前之盈利	125,641	262,421	267,426	230,880	173,010
Depreciation	折舊	(54,417)	(40,266)	(24,780)	(18,395)	(17,015)
Interest income	利息收入	3,126	3,436	6,605	6,510	1,396
PROFIT FROM OPERATING ACTIVITIES	經營溢利	74,350	225,591	249,251	218,995	157,391
Finance costs	融資成本	(46,751)	(34,785)	(45,892)	(58,332)	(41,726)
Share of losses of associates	應佔聯營公司虧損	(3,498)	(5,034)	(381)	-	-
PROFIT BEFORE TAX	除稅前溢利	24,101	185,772	202,978	160,663	115,665
Tax	稅項	2,441	(6,517)	(3,421)	3,139	-
PROFIT BEFORE MINORITY INTERESTS	除少數股東權益前 溢利	26,542	179,255	199,557	163,802	115,665
Minority interests	少數股東權益	7,388	(212)	(20,580)	(18,942)	-
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經營 溢利淨額	33,930	179,043	178,977	144,860	115,665

ASSETS, LIABILITIES AND MINORITY INTERESTS

資產、負債與少數股東權益

		As at 31 March 於三月三十一日				
		2004 二零零四年 HK\$'000 港幣千元	2003 二零零三年 HK\$'000 港幣千元 (Restated) (重列)	2002 二零零二年 HK\$'000 港幣千元 (Restated) (重列)	2001 二零零一年 HK\$'000 港幣千元 (Restated) (重列)	2000 二零零零年 HK\$'000 港幣千元
TOTAL ASSETS	總資產	4,038,216	3,919,660	2,912,404	2,399,351	1,674,863
TOTAL LIABILITIES	總負債	2,662,576	2,519,581	1,566,478	2,053,891	1,545,936
MINORITY INTERESTS	少數股東權益	10,459	7,091	73,764	53,184	-
NET ASSETS	資產淨值	1,365,181	1,392,988	1,272,162	292,276	128,927