

## Five-year Financial Summary

	2000		2001		2002		2003		2004	
	Continuing Operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operations (Note (i))	Continuing operations	Discontinued operation (Note (i))	Continuing operations	Discontinued operation (Note (i))
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>PROFIT AND LOSS</b>										
Turnover	48,476	7,815	50,729	3,717	32,822	5,929	16,603	1,471	<b>21,911</b>	-
Operating profit/(loss) less finance costs	50,134	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)	<b>48,918</b>	-
Share of results of associated companies	(7)	-	-	-	-	-	-	-	-	-
Profit/(loss) before taxation	50,127	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)	<b>48,918</b>	-
Taxation credit/(charge)	2,205	-	-	-	(1,033)	-	(1,841)	-	<b>234</b>	-
Profit/(loss) after taxation	52,332	(9,234)	(244,089)	(13,034)	(33,140)	(12,995)	(41,458)	(12)	<b>49,152</b>	-
Minority interests	-	-	382	-	427	-	66	-	-	-
Profit/(loss) attributable to shareholders	52,332	(9,234)	(243,707)	(13,034)	(32,713)	(12,995)	(41,392)	(12)	<b>49,152</b>	-
Profit/(loss) attributable to shareholders per share	11.2 cents	(2 cents)	(52.2 cents)	(2.8 cents)	(7 cents)	(2.8 cents)	(8.9 cents)	-	<b>10.5 cents</b>	-
<b>ASSETS AND LIABILITIES</b>										
Total assets	411,515	2,656	440,064	9,890	349,193	1,128	258,749	-	<b>293,520</b>	-
Current liabilities	(28,412)	(511)	(145,284)	(890)	(93,469)	(817)	(47,656)	-	<b>(48,818)</b>	-
Employment of funds	383,103	2,145	294,780	9,000	255,724	311	211,093	-	<b>244,702</b>	-
Shareholders' fund	382,776	2,145	294,034	9,000	254,371	311	208,501	-	<b>244,449</b>	-
Long term bank loans and deferred taxation	-	-	-	-	1,034	-	2,339	-	-	-
Amount due to a holding company	253	-	253	-	253	-	253	-	<b>253</b>	-
Obligations under finance leases	74	-	-	-	-	-	-	-	-	-
Minority interests	-	-	493	-	66	-	-	-	-	-
Funds employed	383,103	2,145	294,780	9,000	255,724	311	211,093	-	<b>244,702</b>	-
Return on average shareholders' fund (%)	14.2	(227.4)	(72)	(233.9)	(11.9)	(279.1)	(17.9)	(7.7)	<b>21.7</b>	-
Dividends per share	3.7 cents	-	1 cent	-	1 cent	-	1 cent	-	<b>10 cents</b>	-

### Note (i)

The provisions of internet and related services which commenced on 28th February 1997 was disposed of on 31st December 2001.

The provisions of facility management consultancy and solutions services which commenced on 13th October 2000 was disposed of on 31st August 2002.