

Five-Year Financial Summary 五年財務摘要

The results of the Group for the last five financial years ended 31 March 2004 and the assets and liabilities of the Group as at 31 March 2000, 2001, 2002, 2003 and 2004 are as follows:

本集團截至二零零四年三月三十一日止五個財政年度之業績，及於二零零零年、二零零一年、二零零二年、二零零三年和二零零四年之資產負債如下：

Results

業績

		Year ended 31 March 截至三月三十一日止年度				
		2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元 As restated 重列	2002 二零零二年 HK\$'000 千港元 As restated 重列	2001 二零零一年 HK\$'000 千港元 (Note) (附註)	2000 二零零零年 HK\$'000 千港元 (Note) (附註)
Turnover	營業額	1,692,960	1,737,979	1,156,262	892,703	661,887
Operating profit	經營溢利	106,527	143,475	94,682	46,413	33,638
Share of loss of an associated company	應佔聯營公司 虧損	(1,766)	—	—	—	—
Finance costs	財務成本	(6,145)	(10,401)	(9,244)	(15,981)	(9,239)
Profit before taxation	除稅前溢利	98,616	133,074	85,438	30,432	24,399
Taxation	稅項	(8,176)	(13,266)	(7,068)	(4,064)	(3,783)
Profit attributable to shareholders	股東應佔溢利	90,440	119,808	78,370	26,368	20,616

Note: In order to comply with Statement of Standard Accounting Practice No. 12 "Income Taxes" issued by the Hong Kong Society of Accountants, the Group adopted a new accounting policy for deferred taxation for the years ended 31 March 2002, 2003 and 2004. Figures as at and for each of the years ended 31 March 2000 and 2001 have not been adjusted as it is not practicable to restate the figures of earlier years for comparison purposes.

附註：為符合香港會計師公會頒佈之會計實務準則第十二號「所得稅」的規定，本集團截至二零零二年三月三十一日，二零零三年三月三十一日及二零零四年三月三十一日之年結已採納有關所得稅之新會計政策。截至二零零零年三月三十一日及二零零一年三月三十一日的數字並未調整，因重列以往年度數字以作比較並不可行。

Five-Year Financial Summary 五年財務摘要

Assets and liabilities (consolidated)

綜合資產及負債

As at 31 March

截至三月三十一日止年度

		2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元 As restated 重列	2002 二零零二年 HK\$'000 千港元 As restated 重列	2001 二零零一年 HK\$'000 千港元 (Note) (附註)	2000 二零零零年 HK\$'000 千港元 (Note) (附註)
Non-current assets	非流動資產	260,677	236,549	237,463	285,632	276,352
Current assets	流動資產	722,880	711,911	567,501	424,625	313,015
Current liabilities	流動負債	(532,770)	(547,746)	(413,073)	(315,578)	(232,184)
Long-term bank loans	長期銀行貸款	(52,500)	(7,500)	(11,500)	(15,500)	–
Finance lease obligations	融資租賃責任	(1,093)	(5,032)	(10,733)	(10,554)	(6,138)
Provision for long service payments	長期服務金之準備	(10,142)	(11,814)	(11,094)	(6,775)	(6,771)
Deferred tax liabilities	遞延稅項負債	(11,589)	(11,626)	(10,737)	(4,949)	(5,322)
Minority interests	少數股東權益	(424)	(424)	(424)	(424)	(424)
Net assets	資產淨值	375,039	364,318	347,403	356,477	338,528
Representing:	代表：					
Share capital	股本	40,076	38,150	37,694	37,374	36,195
Reserves	儲備	109,768	96,816	93,856	106,682	103,489
Retained profit	保留溢利	225,195	229,352	215,853	212,421	198,844
Shareholders' equity	股東權益	375,039	364,318	347,403	356,477	338,528