

Consolidated Income Statement

For the year ended 31 March 2004

| | Notes | 2004 HK\$'000 | 2003 HK\$'000 (restated) |
|-------------------------------|-------|------------------|--------------------------------|
| Turnover | 4 | 82,660 | 84,950 |
| Other operating income | 5 | 11,819 | 4,330 |
| Staff costs | | (19,491) | (18,983) |
| Depreciation and amortisation | | (3,842) | (4,118) |
| Other operating expenses | | (14,776) | (12,978) |
| Profit from operations | 6 | 56,370 | 53,201 |
| Finance costs | 7 | (769) | (2,392) |
| Profit before taxation | | 55,601 | 50,809 |
| Taxation | 10 | (5,535) | (5,189) |
| Profit for the year | | <u>50,066</u> | <u>45,620</u> |
| Dividends | 11 | <u>14,850</u> | <u>12,150</u> |
| Earnings per share – Basic | 12 | <u>HK\$0.37</u> | <u>HK\$0.34</u> |