

Five-year financial summary

A summary of the published results and of the assets and liabilities of the Group for the last five financial years, extracted from the audited financial statements and reclassified as appropriate, is set out below. The amounts for each year in the five-year financial summary have been adjusted for the effects of the retrospective changes in accounting policy affecting income taxes, as detailed in note 2 to the financial statements.

Results

Year ended 31 March
in HK\$ thousand

| | 2004 | 2003 | 2002 (Restated) | 2001 (Restated) | 2000 (Restated) |
|--------------------------------------------------------------------------------|------------------|-----------|--------------------|--------------------|--------------------|
| Turnover | 1,783,418 | 1,691,443 | 1,588,473 | 1,554,567 | 1,264,605 |
| Profit/(loss) from operating activities | 146,239 | (66,065) | (29,892) | 24,804 | 95,339 |
| Finance costs | (4,387) | (6,712) | (5,333) | (2,827) | (2,044) |
| Share of profits/(losses) of associates | – | – | – | – | (141) |
| Profit/(loss) before tax | 141,852 | (72,777) | (35,225) | 21,977 | 93,154 |
| Tax | (23,756) | (1,354) | 5,456 | 2,822 | (14,958) |
| Profit/(loss) before minority interests | 118,096 | (74,131) | (29,769) | 24,799 | 78,196 |
| Minority interests | – | – | – | (144) | 41 |
| Net profit/(loss) from ordinary activities attributable to shareholders | 118,096 | (74,131) | (29,769) | 24,655 | 78,237 |

Assets and liabilities

31 March
in HK\$ thousand

| | 2004 | 2003 (Restated) | 2002 (Restated) | 2001 (Restated) | 2000 (Restated) |
|--------------------------|----------------|--------------------|--------------------|--------------------|--------------------|
| Total assets | 637,460 | 596,088 | 582,522 | 536,060 | 515,384 |
| Total liabilities | 191,775 | 322,330 | 237,334 | 209,673 | 169,543 |
| | 445,685 | 273,758 | 345,188 | 326,387 | 345,841 |