

Consolidated profit and loss account 綜合損益表

Year ended 31 March 2004 截至二零零四年三月三十一日止年度

in HK\$ thousand	Notes 附註	2004	2003	港幣千元
Turnover	5	1,783,418	1,691,443	營業額
Cost of sales		(939,858)	(990,556)	銷售成本
Gross profit		843,560	700,887	毛利
Other revenue	5	12,388	8,302	其他收入
Selling and distribution costs		(508,892)	(563,076)	銷售及分銷成本
Administrative expenses		(158,123)	(160,566)	行政開支
Other operating expenses		(42,694)	(51,612)	其他營運開支
Profit/(loss) from operating activities	6	146,239	(66,065)	營運業務之溢利／（虧損）
Finance costs	9	(4,387)	(6,712)	融資成本
Profit/(loss) before tax		141,852	(72,777)	除稅前溢利／（虧損）
Tax	10	(23,756)	(1,354)	稅項
Net profit/(loss) from ordinary activities attributable to shareholders	11	118,096	(74,131)	股東應佔日常業務淨溢利／（虧損）
Dividends				股息
Proposed final	12	46,288	—	擬派末期股息
Earnings/(loss) per share	13			每股盈利／（虧損）
Basic		15.93 cents 仙	(14.41 cents)仙	基本
Diluted		15.79 cents 仙	N/A不適用	攤薄