

FIVE YEAR FINANCIAL SUMMARY

FOR THE YEAR ENDED 31ST MARCH 2004

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ANNUAL REPORT 2004

RESULTS

	Year ended 31st March,				
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>238,112</u>	<u>240,358</u>	<u>220,812</u>	<u>259,824</u>	<u>349,225</u>
Loss before taxation	(6,798)	(31,260)	(33,682)	(26,615)	(28,248)
Taxation	<u>(127)</u>	<u>(231)</u>	<u>(105)</u>	<u>(2,302)</u>	<u>(1,738)</u>
Loss after taxation	(6,925)	(31,491)	(33,787)	(28,917)	(29,986)
Minority interests	<u>—</u>	<u>—</u>	<u>235</u>	<u>(29)</u>	<u>(20)</u>
Loss for the year	<u>(6,925)</u>	<u>(31,491)</u>	<u>(33,552)</u>	<u>(28,946)</u>	<u>(30,006)</u>

ASSETS AND LIABILITIES

	At 31st March,				
	2000	2001	2002	2003	2004
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	122,822	111,182	83,460	319,685	469,356
Total liabilities	(118,011)	(124,452)	(130,282)	(233,557)	(115,451)
Minority interests	<u>—</u>	<u>—</u>	<u>—</u>	<u>(94)</u>	<u>(212)</u>
Surplus (deficiency) of shareholders' funds	<u>4,811</u>	<u>(13,270)</u>	<u>(46,822)</u>	<u>86,034</u>	<u>353,693</u>

Note: The financial impact in respect of the adoption of Statement of Standard Accounting Practice 12 (Revised) issued by the Hong Kong Society of Accountants has not been accounted for in this summary for the three years ended 31st March 2002.